

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 524,719 Annual Passenger Miles (PMT)
 117,315 Annual Unlinked Trips (UPT)
 225 Average Weekday Unlinked Trips
 37 Average Saturday Unlinked Trips
 49 Average Sunday Unlinked Trips

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 61 Square Miles
 252,880 Population

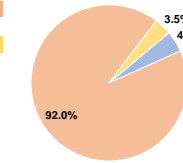
Service Supplied
 406,174 Annual Vehicle Revenue Miles (VRM)
 30,138 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$150,644 4.4%
 Local Funds \$3,136,243 92.0%
 State Funds \$0 0.0%
 Federal Assistance \$120,374 3.5%

Operating Funding Sources



Total Operating Funds Expended \$3,407,261 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$576,434 17.8%
 Materials and Supplies \$11,414 0.4%
 Purchased Transportation \$2,600,759 80.2%
 Other Operating Expenses \$54,670 1.7%
Total Operating Expenses \$3,243,277 100.0%
 Reconciling OE Cash Expenditures \$163,984
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

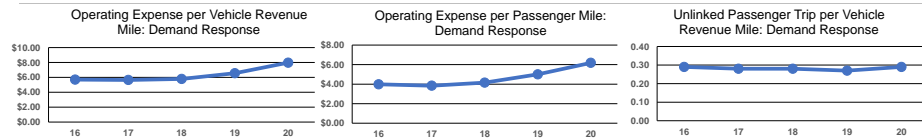
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	37	\$0	\$0	\$0	\$0	\$0	
Total	-	37	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$3,243,277	\$150,644	\$0	524,719	117,315	406,174	30,138	0.0	44	37	18.9%	0.0
Total	\$3,243,277	\$150,644	\$0	524,719	117,315	406,174	30,138	0.0	44	37	15.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.98	\$107.61	Demand Response	\$6.18	\$27.65	0.3	3.9
Total	\$7.98	\$107.61	Total	\$6.18	\$27.65	0.3	3.9



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 42%
- Equipment - Trucks and other Rubber Tire Vehicles - 100%
- Facility - Administrative / Maintenance Facilities - 3%
- Facility - Passenger / Parking Facilities - 5%
- Rolling Stock - AO - Automobile - 43%
- Rolling Stock - BU - Bus - 19%
- Rolling Stock - CU - Cutaway - 24%
- Rolling Stock - MV - Minivan - 9%
- Rolling Stock - VN - Van - 35%