

General Information

Federally Recognized Tribal Statistical Areas
 Gila River Indian Reservation, AZ

Service Consumption
 15,970 Annual Unlinked Trips (UPT)

Service Supplied
 43,450 Annual Vehicle Revenue Miles (VRM)
 2,389 Annual Vehicle Revenue Hours (VRH)

Database Information
 NTDID: 99436
 Reporter Type: Tribal Reporter

Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets
 Revenue Vehicles: 6
 Service Vehicles: 0
 Facilities: 0

Financial Information

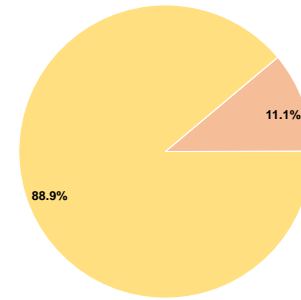
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,966	11.1%
State Funds	\$0	0.0%
Federal Assistance	\$384,734	88.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$432,700	100.0%

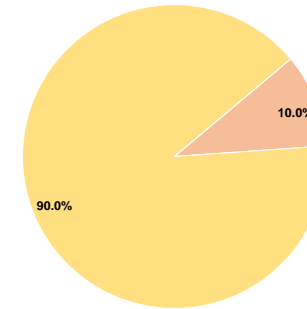
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,251	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$20,256	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$22,507	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus	3	-	\$432,700	\$0	\$22,507	15,970	43,450	2,389	5.3
Total	3	-	\$432,700	\$0	\$22,507	15,970	43,450	2,389	

Performance Measures

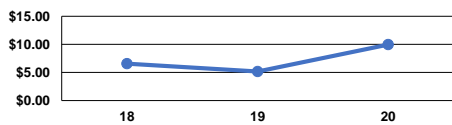
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.96	\$181.12
Total	\$9.96	\$181.12

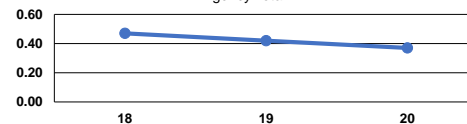
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.09	0.4	6.7
Total	\$27.09	0.4	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.