

General Information

Service Consumption

160,825 Annual Unlinked Trips (UPT)

Service Supplied

468,342 Annual Vehicle Revenue Miles (VRM)
 26,738 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,038,285 Total Operating Expenses

Database Information

NTDID: 9R01-91010
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 14
 Service Vehicles -
 Facilities 1

Financial Information

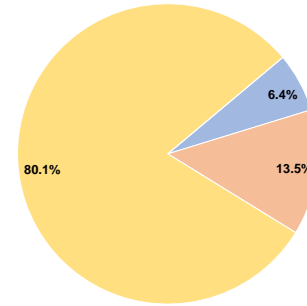
Sources of Operating Funds Expended

Fare Revenues	\$129,609	6.4%
Local Funds	\$275,896	13.5%
State Funds	\$0	0.0%
Federal Assistance	\$1,632,780	80.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,038,285	100.0%

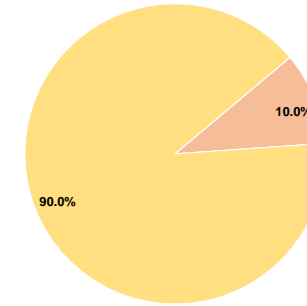
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$12,481	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$112,328	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$124,809	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$224,561	\$30,108	\$0	20,151	106,568	9,237
Bus	5	-	\$1,813,724	\$99,501	\$124,809	140,674	361,774	17,501
Total	10	-	\$2,038,285	\$129,609	\$124,809	160,825	468,342	26,738

Performance Measures

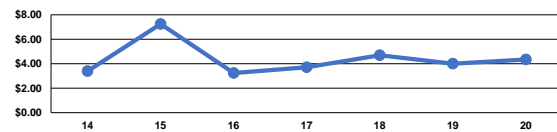
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.11	\$24.31
Bus	\$5.01	\$103.64
Total	\$4.35	\$76.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.14	0.2	2.2
Bus	\$12.89	0.4	8.0
Total	\$12.67	0.3	6.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

