

**General Information**

**Service Consumption**

132,949 Annual Unlinked Trips (UPT)

**Service Supplied**

297,664 Annual Vehicle Revenue Miles (VRM)  
 19,385 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,362,337 Total Operating Expenses

**Database Information**

NTDID: 9R01-91037  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R01

**Assets**

Revenue Vehicles 13  
 Service Vehicles 1  
 Facilities -

**Financial Information**

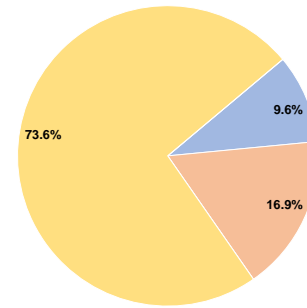
**Sources of Operating Funds Expended**

Fare Revenues	\$130,584	9.6%
Local Funds	\$229,669	16.9%
State Funds	\$0	0.0%
Federal Assistance	\$1,002,084	73.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,362,337</b>	<b>100.0%</b>

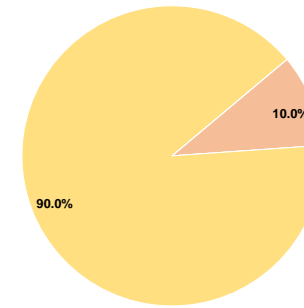
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$16,606	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$149,450	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$166,056</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - BR - Over-the-road Bus - 28%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$289,813	\$24,742	\$154,869	9,865	78,539	4,797
Bus	7	-	\$1,072,524	\$105,842	\$11,187	123,084	219,125	14,588
<b>Total</b>	<b>10</b>	<b>-</b>	<b>\$1,362,337</b>	<b>\$130,584</b>	<b>\$166,056</b>	<b>132,949</b>	<b>297,664</b>	<b>19,385</b>

**Performance Measures**

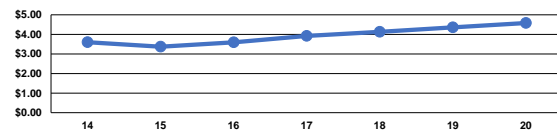
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$60.42
Bus	\$4.89	\$73.52
<b>Total</b>	<b>\$4.58</b>	<b>\$70.28</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.38	0.1	2.1
Bus	\$8.71	0.6	8.4
<b>Total</b>	<b>\$10.25</b>	<b>0.4</b>	<b>6.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

