

**General Information**

**Service Consumption**

12,912 Annual Unlinked Trips (UPT)

**Service Supplied**

75,880 Annual Vehicle Revenue Miles (VRM)  
 7,766 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$506,831 Total Operating Expenses

**Database Information**

NTDID: 9R01-91069  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R01

**Assets**

Revenue Vehicles 6  
 Service Vehicles -  
 Facilities -

**Financial Information**

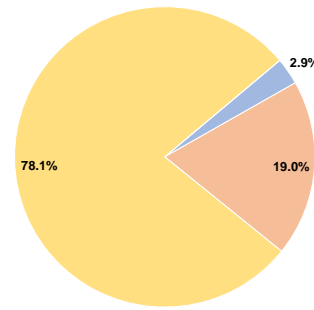
**Sources of Operating Funds Expended**

Fare Revenues	\$14,692	2.9%
Local Funds	\$96,435	19.0%
State Funds	\$0	0.0%
Federal Assistance	\$395,704	78.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$506,831</b>	<b>100.0%</b>

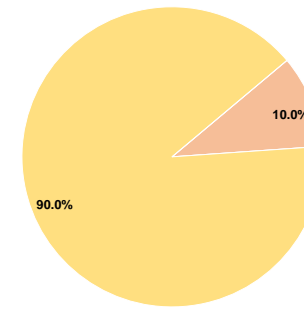
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$5,462	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,156	90.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$54,618</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 20%  
 Rolling Stock - BR - Over-the-road Bus - 28%  
 Rolling Stock - BU - Bus - 28%  
 Rolling Stock - CU - Cutaway - 28%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$165,342	\$8,200	\$54,618	3,899	14,061	2,046
Bus	3	-	\$341,489	\$6,492	\$0	9,013	61,819	5,720
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$506,831</b>	<b>\$14,692</b>	<b>\$54,618</b>	<b>12,912</b>	<b>75,880</b>	<b>7,766</b>

**Performance Measures**

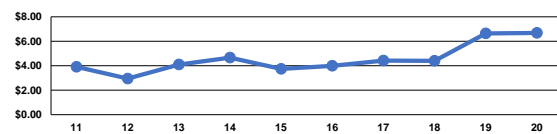
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.76	\$80.81
Bus	\$5.52	\$59.70
<b>Total</b>	<b>\$6.68</b>	<b>\$65.26</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.41	0.3	1.9
Bus	\$37.89	0.1	1.6
<b>Total</b>	<b>\$39.25</b>	<b>0.2</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

