http://www.bullheadcity.gov/kart
310 N 4Th St
Kingman, Az 86401-5817

City of Kingman, dba: Kingman Area Regional Transit
2020 Annual Agency Profile

General Information

Service Consumption
107,470 **Annual Unlinked Trips (UPT)**

Service Supplied
174,612 **Annual Vehicle Revenue Miles (VRM)**
13,298 **Annual Vehicle Revenue Hours (VRH)**

Summary of Operating Expenses (OE)
$843,592 **Total Operating Expenses**

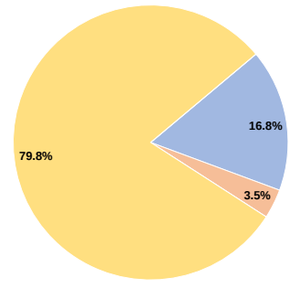
Database Information
NTDID: 9R01-91075
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R01

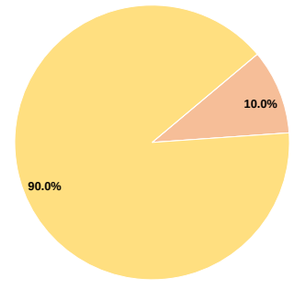
Assets
Revenue Vehicles	13
Service Vehicles	-
Facilities	1

Financial Information

Sources of Operating Funds Expended
Fare Revenues	$141,344	16.8%
Local Funds	$29,240	3.5%
State Funds	$0	0.0%
Federal Assistance	$673,008	79.8%
Other Funds	$0	0.0%
Total Operating Funds Expended	**$843,592**	100.0%

Sources of Capital Funds Expended
Fare Revenues	$0	0.0%
Local Funds	$14,935	10.0%
State Funds	$0	0.0%
Federal Assistance	$134,413	90.0%
Other Funds	$0	0.0%
Total Capital Funds Expended	**$149,348**	100.0%

Operating Funding Sources


Capital Funding Sources


Performance Measure Targets - 2021
Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 20%
Rolling Stock - BR - Over-the-road Bus - 28%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 28%
Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

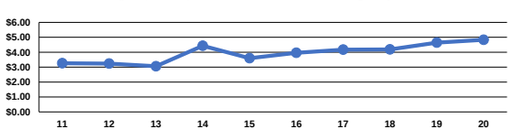
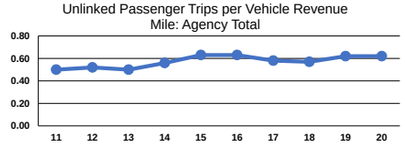
Mode	Vehicles Operated at Maximum Service: Directly Operated	Vehicles Operated at Maximum Service: Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	5	-	$843,592	$141,344	$149,348	107,470	174,612	13,298
Total	**5**	**-**	**$843,592**	**$141,344**	**$149,348**	**107,470**	**174,612**	**13,298**

Performance Measures

Service Efficiency
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	$4.83	$63.44
Total	**$4.83**	**$63.44**

Service Effectiveness
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	$7.85	0.6	8.1
Total	**$7.85**	**0.6**	**8.1**

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total