

General Information

Service Consumption

9,774 Annual Unlinked Trips (UPT)

Service Supplied

31,967 Annual Vehicle Revenue Miles (VRM)
 3,457 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$305,950 Total Operating Expenses

Database Information

NTDID: 9R01-91106
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities -

Financial Information

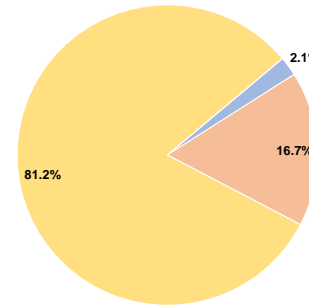
Sources of Operating Funds Expended

Fare Revenues	\$6,426	2.1%
Local Funds	\$51,027	16.7%
State Funds	\$0	0.0%
Federal Assistance	\$248,497	81.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$305,950	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 50%
- Facility - Administrative / Maintenance Facilities - 20%
- Rolling Stock - BR - Over-the-road Bus - 28%
- Rolling Stock - BU - Bus - 28%
- Rolling Stock - CU - Cutaway - 28%
- Rolling Stock - MV - Minivan - 28%
- Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$156,742	\$3,666	\$0	3,389	24,377	1,933
Bus	-	1	\$149,208	\$2,760	\$0	6,385	7,590	1,524
Total	-	3	\$305,950	\$6,426	\$0	9,774	31,967	3,457

Performance Measures

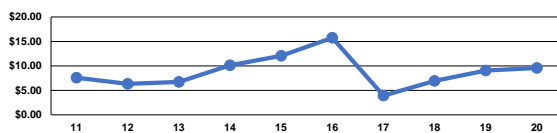
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.43	\$81.09
Bus	\$19.66	\$97.91
Total	\$9.57	\$88.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.25	0.1	1.8
Bus	\$23.37	0.8	4.2
Total	\$31.30	0.3	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

