

General Information

Service Consumption

10,988 Annual Unlinked Trips (UPT)

Service Supplied

57,756 Annual Vehicle Revenue Miles (VRM)
 4,531 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$180,628 Total Operating Expenses

Database Information

NTDID: 9R01-91114
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

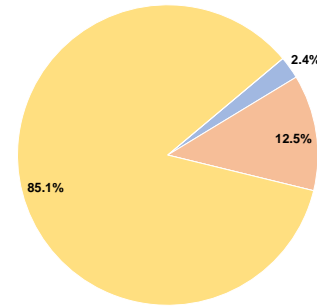
Sources of Operating Funds Expended

Fare Revenues	\$4,395	2.4%
Local Funds	\$22,568	12.5%
State Funds	\$0	0.0%
Federal Assistance	\$153,665	85.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$180,628	100.0%

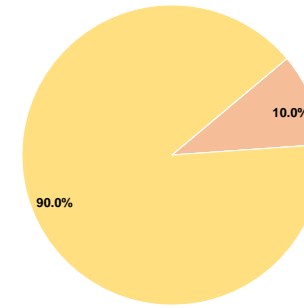
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,172	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$28,552	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$31,724	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$63,456	\$2,321	\$31,312	5,455	31,547	2,018
Bus	1	-	\$117,172	\$2,074	\$412	5,533	26,209	2,513
Total	3	-	\$180,628	\$4,395	\$31,724	10,988	57,756	4,531

Performance Measures

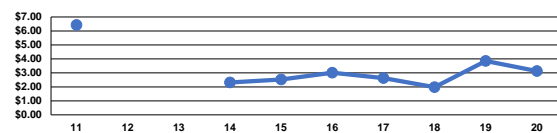
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$31.44
Bus	\$4.47	\$46.63
Total	\$3.13	\$39.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.63	0.2	2.7
Bus	\$21.18	0.2	2.2
Total	\$16.44	0.2	2.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

