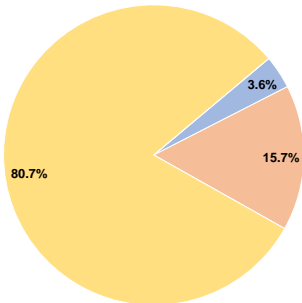
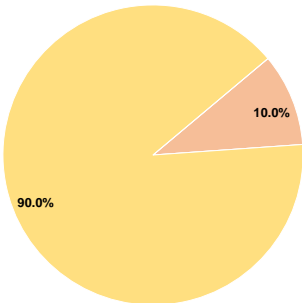


General Information			Financial Information						Performance Measure Targets - 2021			
Service Consumption 1,896 Annual Unlinked Trips (UPT)			Sources of Operating Funds Expended Fare Revenues \$4,349 3.6% Local Funds \$18,996 15.7% State Funds \$0 0.0% Federal Assistance \$97,854 80.7% Other Funds \$0 0.0% Total Operating Funds Expended \$121,199 100.0%			Operating Funding Sources 		Capital Funding Sources 		Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 50% Equipment - Trucks and other Rubber Tire Vehicles - 50% Facility - Administrative / Maintenance Facilities - 20% Rolling Stock - BR - Over-the-road Bus - 28% Rolling Stock - BU - Bus - 28% Rolling Stock - CU - Cutaway - 28% Rolling Stock - MV - Minivan - 28% Rolling Stock - VN - Van - 28%		
Service Supplied 21,972 Annual Vehicle Revenue Miles (VRM) 2,050 Annual Vehicle Revenue Hours (VRH)			Sources of Capital Funds Expended Fare Revenues \$0 0.0% Local Funds \$1,008 10.0% State Funds \$0 0.0% Federal Assistance \$9,077 90.0% Other Funds \$0 0.0% Total Capital Funds Expended \$10,085 100.0%									
Summary of Operating Expenses (OE) \$121,199 Total Operating Expenses												
Database Information NTDID: 9R01-99437 Reporter Type: Rural General Public Transit Asset Type: Tier II Sponsor NTDID: 9R01			Assets Revenue Vehicles 3 Service Vehicles - Facilities -									
Modal Characteristics												
Operation Characteristics			Vehicles Operated at Maximum Service									
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours				
Demand Response	3	-	\$121,199	\$4,349	\$10,085	1,896	21,972	2,050				
Total	3	-	\$121,199	\$4,349	\$10,085	1,896	21,972	2,050				
Performance Measures												
			Service Efficiency			Service Effectiveness						
Mode	Operating Expenses per Vehicle Revenue Mile		Operating Expenses per Vehicle Revenue Hour		Mode	Operating Expenses per Unlinked Passenger Trip		Unlinked Trips per Vehicle Revenue Mile		Unlinked Trips per Vehicle Revenue Hour		
Demand Response	\$5.52		\$59.12		Demand Response	\$63.92		0.1		0.9		
Total	\$5.52		\$59.12		Total	\$63.92		0.1		0.9		
Operating Expense per Vehicle Revenue Mile: Agency Total				Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total								
