

General Information

Service Consumption

4,666 Annual Unlinked Trips (UPT)

Service Supplied

57,646 Annual Vehicle Revenue Miles (VRM)
 5,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$173,120 Total Operating Expenses

Database Information

NTDID: 9R01-99441
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R01

Assets

Revenue Vehicles 2
 Service Vehicles -
 Facilities -

Financial Information

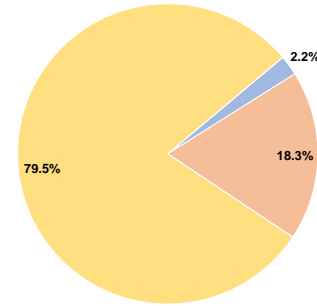
Sources of Operating Funds Expended

Fare Revenues	\$3,755	2.2%
Local Funds	\$31,698	18.3%
State Funds	\$0	0.0%
Federal Assistance	\$137,667	79.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$173,120	100.0%

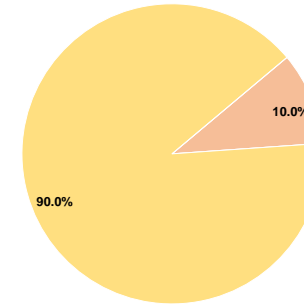
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$1,228	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$11,050	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$12,278	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 20%
 Rolling Stock - BR - Over-the-road Bus - 28%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Bus	2	-	\$173,120	\$3,755	\$12,278	4,666	57,646	5,590
Total	2	-	\$173,120	\$3,755	\$12,278	4,666	57,646	5,590

Performance Measures

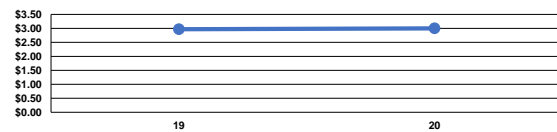
Service Efficiency

Mode	Service Efficiency	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$30.97
Total	\$3.00	\$30.97

Service Effectiveness

Mode	Service Effectiveness		
	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$37.10	0.1	0.8
Total	\$37.10	0.1	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

