

General Information

Service Consumption

25,090 Annual Unlinked Trips (UPT)

Service Supplied

260,558 Annual Vehicle Revenue Miles (VRM)
 10,909 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,059,515 Total Operating Expenses

Database Information

NTDID: 9R02-91005
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

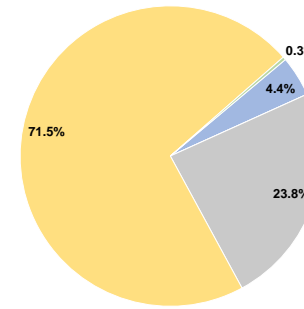
Sources of Operating Funds Expended

Fare Revenues	\$46,123	4.4%
Local Funds	\$0	0.0%
State Funds	\$252,598	23.8%
Federal Assistance	\$757,237	71.5%
Other Funds	\$3,557	0.3%
Total Operating Funds Expended	\$1,059,515	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - VN - Van - 50%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	4	\$670,219	\$38,410	\$0	19,885	215,469	7,477
Demand Response	-	4	\$389,296	\$7,713	\$0	5,205	45,089	3,432
Total	-	8	\$1,059,515	\$46,123	\$0	25,090	260,558	10,909

Performance Measures

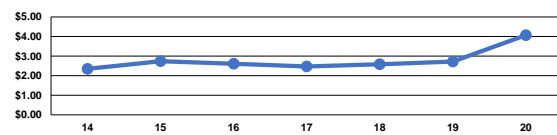
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.11	\$89.64
Demand Response	\$8.63	\$113.43
Total	\$4.07	\$97.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$33.70	0.1	2.7
Demand Response	\$74.79	0.1	1.5
Total	\$42.23	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

