

General Information

Service Consumption

9,186 Annual Unlinked Trips (UPT)

Service Supplied

64,557 Annual Vehicle Revenue Miles (VRM)
 5,590 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,198,663 Total Operating Expenses

Database Information

NTDID: 9R02-91006
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 1
 Facilities 2

Financial Information

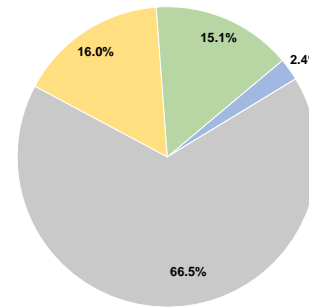
Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$29,024 | 2.4% |
| Local Funds | \$0 | 0.0% |
| State Funds | \$797,074 | 66.5% |
| Federal Assistance | \$191,956 | 16.0% |
| Other Funds | \$180,609 | 15.1% |
| Total Operating Funds Expended | \$1,198,663 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 11%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus | 5 | - | \$1,198,663 | \$29,024 | \$0 | 9,186 | 64,557 | 5,590 |
| Total | 5 | - | \$1,198,663 | \$29,024 | \$0 | 9,186 | 64,557 | 5,590 |

Performance Measures

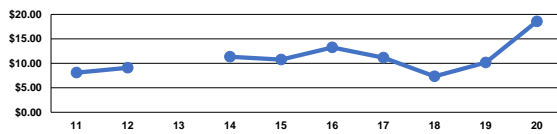
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus | \$18.57 | \$214.43 |
| Total | \$18.57 | \$214.43 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus | \$130.49 | 0.1 | 1.6 |
| Total | \$130.49 | 0.1 | 1.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

