

General Information

Service Consumption

101,926 Annual Unlinked Trips (UPT)

Service Supplied

422,555 Annual Vehicle Revenue Miles (VRM)
 26,921 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,036,098 Total Operating Expenses

Database Information

NTDID: 9R02-91009
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 34
 Service Vehicles 1
 Facilities 1

Financial Information

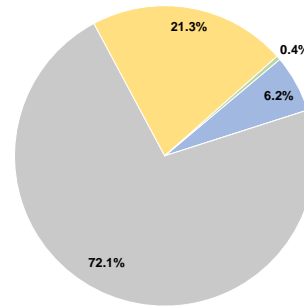
Sources of Operating Funds Expended

Fare Revenues	\$125,672	6.2%
Local Funds	\$0	0.0%
State Funds	\$1,468,483	72.1%
Federal Assistance	\$433,209	21.3%
Other Funds	\$8,734	0.4%
Total Operating Funds Expended	\$2,036,098	100.0%

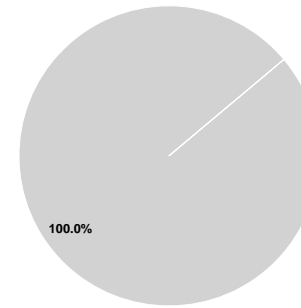
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$538,871	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$538,871	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$472,558	\$38,942	\$130,494	28,017	133,791	5,791
Demand Response	-	11	\$1,269,450	\$53,432	\$369,475	49,710	240,222	17,144
Bus	-	4	\$294,090	\$33,298	\$38,902	24,199	48,542	3,986
Total	-	18	\$2,036,098	\$125,672	\$538,871	101,926	422,555	26,921

Performance Measures

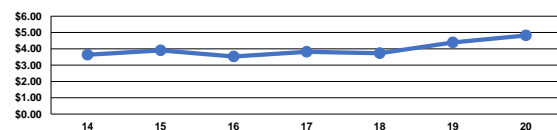
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$81.60
Demand Response	\$5.28	\$74.05
Bus	\$6.06	\$73.78
Total	\$4.82	\$75.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$16.87	0.2	4.8
Demand Response	\$25.54	0.2	2.9
Bus	\$12.15	0.5	6.1
Total	\$19.98	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

