

General Information

Service Consumption

154,181 Annual Unlinked Trips (UPT)

Service Supplied

542,625 Annual Vehicle Revenue Miles (VRM)
 33,832 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,519,554 Total Operating Expenses

Database Information

NTDID: 9R02-91012
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 28
 Service Vehicles 7
 Facilities 2

Financial Information

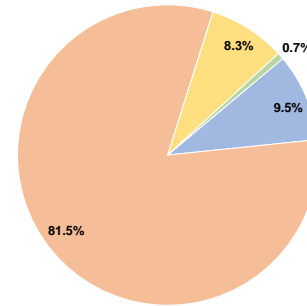
Sources of Operating Funds Expended

Fare Revenues	\$333,570	9.5%
Local Funds	\$2,868,730	81.5%
State Funds	\$0	0.0%
Federal Assistance	\$292,599	8.3%
Other Funds	\$24,655	0.7%
Total Operating Funds Expended	\$3,519,554	100.0%

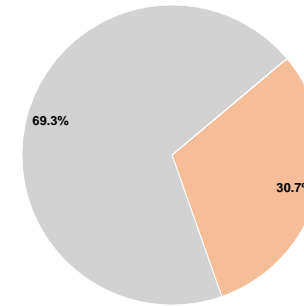
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$61,271	30.7%
State Funds	\$138,115	69.3%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$199,386	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 28%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	4	-	\$624,182	\$85,009	\$36,877	14,815	132,142	5,572
Demand Response	4	-	\$906,059	\$56,373	\$76,270	12,920	99,795	8,640
Bus	9	-	\$1,989,313	\$192,188	\$86,239	126,446	310,688	19,620
Total	17	-	\$3,519,554	\$333,570	\$199,386	154,181	542,625	33,832

Performance Measures

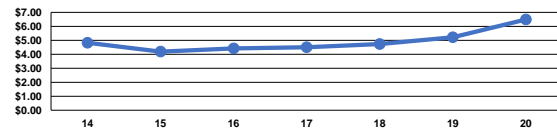
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.72	\$112.02
Demand Response	\$9.08	\$104.87
Bus	\$6.40	\$101.39
Total	\$6.49	\$104.03

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$42.13	0.1	2.7
Demand Response	\$70.13	0.1	1.5
Bus	\$15.73	0.4	6.4
Total	\$22.83	0.3	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

