

**General Information**

**Service Consumption**

8,342 Annual Unlinked Trips (UPT)

**Service Supplied**

61,374 Annual Vehicle Revenue Miles (VRM)  
3,421 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$500,699 Total Operating Expenses

**Database Information**

NTDID: 9R02-91014  
Reporter Type: Rural General Public Transit  
Asset Type: Tier II  
Sponsor NTDID: A0013

**Assets**

Revenue Vehicles 6  
Service Vehicles -  
Facilities 1

**Financial Information**

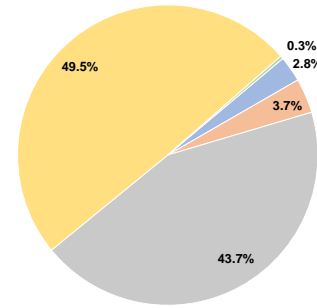
**Sources of Operating Funds Expended**

Fare Revenues	\$13,935	2.8%
Local Funds	\$18,667	3.7%
State Funds	\$218,765	43.7%
Federal Assistance	\$247,748	49.5%
Other Funds	\$1,584	0.3%
<b>Total Operating Funds Expended</b>	<b>\$500,699</b>	<b>100.0%</b>

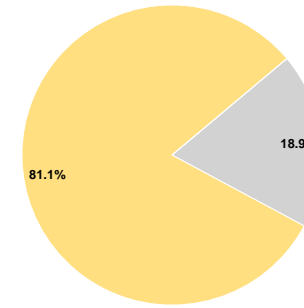
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$18,046	18.9%
Federal Assistance	\$77,186	81.1%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$95,232</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	3	\$500,699	\$13,935	\$95,232	8,342	61,374	3,421
<b>Total</b>	-	<b>3</b>	<b>\$500,699</b>	<b>\$13,935</b>	<b>\$95,232</b>	<b>8,342</b>	<b>61,374</b>	<b>3,421</b>

**Performance Measures**

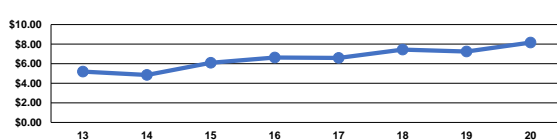
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$8.16	\$146.36
<b>Total</b>	<b>\$8.16</b>	<b>\$146.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$60.02	0.1	2.4
<b>Total</b>	<b>\$60.02</b>	<b>0.1</b>	<b>2.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

