

**General Information**

**Service Consumption**

25,616 Annual Unlinked Trips (UPT)

**Service Supplied**

51,711 Annual Vehicle Revenue Miles (VRM)  
 3,436 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$392,093 Total Operating Expenses

**Database Information**

NTDID: 9R02-91020  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 4  
 Service Vehicles -  
 Facilities 1

**Financial Information**

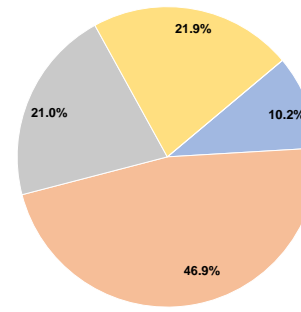
**Sources of Operating Funds Expended**

Fare Revenues	\$39,880	10.2%
Local Funds	\$183,848	46.9%
State Funds	\$82,493	21.0%
Federal Assistance	\$85,872	21.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$392,093</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 33%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	1	\$392,093	\$39,880	\$0	25,616	51,711	3,436
<b>Total</b>	<b>-</b>	<b>1</b>	<b>\$392,093</b>	<b>\$39,880</b>	<b>\$0</b>	<b>25,616</b>	<b>51,711</b>	<b>3,436</b>

**Performance Measures**

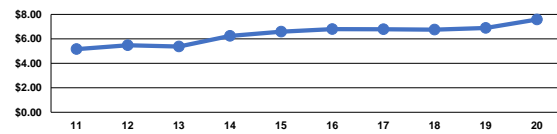
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$7.58	\$114.11
<b>Total</b>	<b>\$7.58</b>	<b>\$114.11</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$15.31	0.5	7.5
<b>Total</b>	<b>\$15.31</b>	<b>0.5</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

