

General Information

Service Consumption

61,293 Annual Unlinked Trips (UPT)

Service Supplied

99,299 Annual Vehicle Revenue Miles (VRM)
 7,450 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$834,820 Total Operating Expenses

Database Information

NTDID: 9R02-91027
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles 1
 Facilities 1

Financial Information

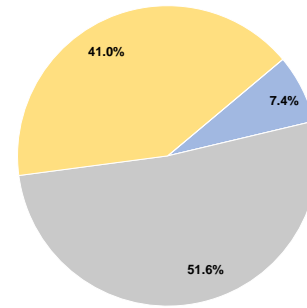
Sources of Operating Funds Expended

Fare Revenues	\$61,757	7.4%
Local Funds	\$0	0.0%
State Funds	\$430,977	51.6%
Federal Assistance	\$342,086	41.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$834,820	100.0%

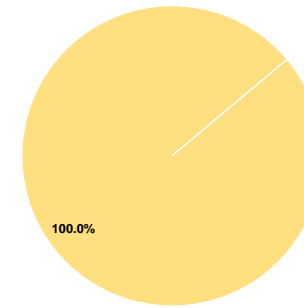
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,703,900	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$2,703,900	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 33%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$166,129	\$5,711	\$0	5,711	10,540	1,960
Bus	5	-	\$668,691	\$56,046	\$2,703,900	55,582	88,759	5,490
Total	6	-	\$834,820	\$61,757	\$2,703,900	61,293	99,299	7,450

Performance Measures

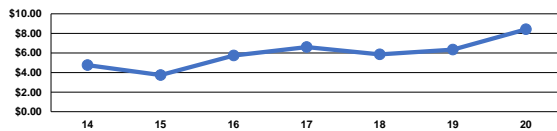
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$15.76	\$84.76
Bus	\$7.53	\$121.80
Total	\$8.41	\$112.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.09	0.5	2.9
Bus	\$12.03	0.6	10.1
Total	\$13.62	0.6	8.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

