

General Information

Service Consumption

75,545 Annual Unlinked Trips (UPT)

Service Supplied

181,725 Annual Vehicle Revenue Miles (VRM)
 13,704 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$940,474 Total Operating Expenses

Database Information

NTDID: 9R02-91040
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 2

Financial Information

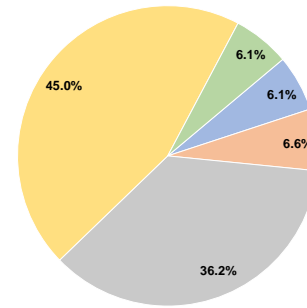
Sources of Operating Funds Expended

Fare Revenues	\$56,975	6.1%
Local Funds	\$62,424	6.6%
State Funds	\$340,542	36.2%
Federal Assistance	\$422,841	45.0%
Other Funds	\$57,692	6.1%
Total Operating Funds Expended	\$940,474	100.0%

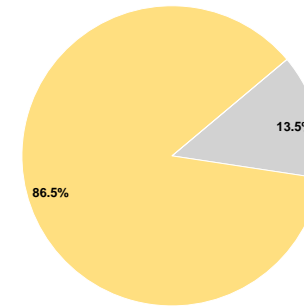
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$36,883	13.5%
Federal Assistance	\$236,298	86.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$273,181	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 56%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$121,479	\$13,463	\$0	11,461	16,611	2,376
Bus	-	3	\$818,995	\$43,512	\$273,181	64,084	165,114	11,328
Total	-	5	\$940,474	\$56,975	\$273,181	75,545	181,725	13,704

Performance Measures

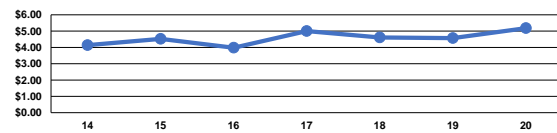
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.31	\$51.13
Bus	\$4.96	\$72.30
Total	\$5.18	\$68.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.7	4.8
Bus	\$12.78	0.4	5.7
Total	\$12.45	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

