

General Information

Service Consumption

42,479 Annual Unlinked Trips (UPT)

Service Supplied

78,924 Annual Vehicle Revenue Miles (VRM)
 8,027 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,380,045 Total Operating Expenses

Database Information

NTDID: 9R02-91041
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities 1

Financial Information

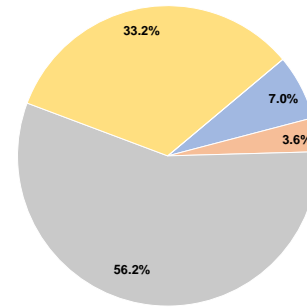
Sources of Operating Funds Expended

Fare Revenues	\$96,977	7.0%
Local Funds	\$50,301	3.6%
State Funds	\$774,994	56.2%
Federal Assistance	\$457,773	33.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,380,045	100.0%

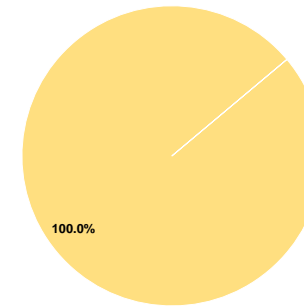
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$72,793	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$72,793	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 27%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 13%
- Rolling Stock - AO - Automobile - 19%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 10%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$1,380,045	\$96,977	\$72,793	42,479	78,924	8,027
Total	9	-	\$1,380,045	\$96,977	\$72,793	42,479	78,924	8,027

Performance Measures

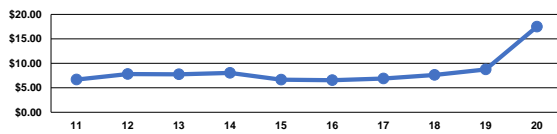
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$17.49	\$171.93
Total	\$17.49	\$171.93

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.49	0.5	5.3
Total	\$32.49	0.5	5.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

