

General Information

Service Consumption

56,234 Annual Unlinked Trips (UPT)

Service Supplied

100,061 Annual Vehicle Revenue Miles (VRM)
 5,965 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$594,293 Total Operating Expenses

Database Information

NTDID: 9R02-91043
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities -

Financial Information

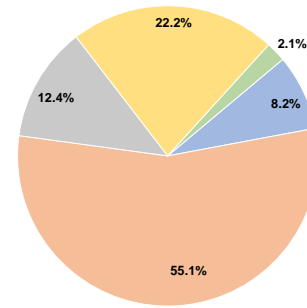
Sources of Operating Funds Expended

Fare Revenues	\$48,534	8.2%
Local Funds	\$327,456	55.1%
State Funds	\$73,749	12.4%
Federal Assistance	\$131,817	22.2%
Other Funds	\$12,737	2.1%
Total Operating Funds Expended	\$594,293	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,630	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,630	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$47,204	\$3,855	\$0	1,309	12,190	597
Bus	-	2	\$547,089	\$44,679	\$68,630	54,925	87,871	5,368
Total	-	3	\$594,293	\$48,534	\$68,630	56,234	100,061	5,965

Performance Measures

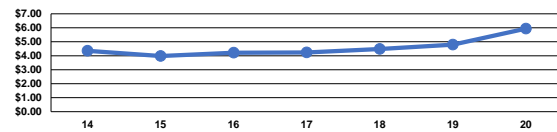
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.87	\$79.07
Bus	\$6.23	\$101.92
Total	\$5.94	\$99.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.06	0.1	2.2
Bus	\$9.96	0.6	10.2
Total	\$10.57	0.6	9.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

