

**General Information**

**Service Consumption**

245,157 Annual Unlinked Trips (UPT)

**Service Supplied**

764,946 Annual Vehicle Revenue Miles (VRM)  
 42,453 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$5,937,131 Total Operating Expenses

**Database Information**

NTDID: 9R02-91047  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 35  
 Service Vehicles 2  
 Facilities 3

**Financial Information**

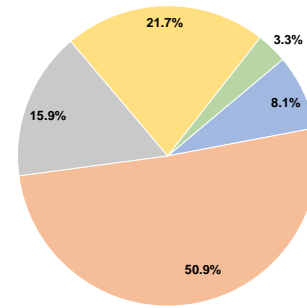
**Sources of Operating Funds Expended**

Fare Revenues	\$482,812	8.1%
Local Funds	\$3,019,623	50.9%
State Funds	\$946,179	15.9%
Federal Assistance	\$1,290,859	21.7%
Other Funds	\$197,658	3.3%
<b>Total Operating Funds Expended</b>	<b>\$5,937,131</b>	<b>100.0%</b>

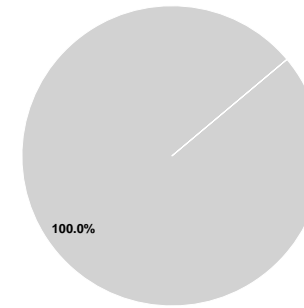
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$211,615	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,615</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 33%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$852,492	\$53,109	\$0	22,517	59,719	7,879
Bus	19	-	\$5,084,639	\$429,703	\$211,615	222,640	705,227	34,574
<b>Total</b>	<b>24</b>	<b>-</b>	<b>\$5,937,131</b>	<b>\$482,812</b>	<b>\$211,615</b>	<b>245,157</b>	<b>764,946</b>	<b>42,453</b>

**Performance Measures**

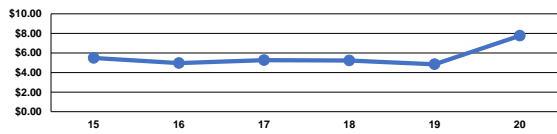
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.28	\$108.20
Bus	\$7.21	\$147.07
<b>Total</b>	<b>\$7.76</b>	<b>\$139.85</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.86	0.4	2.9
Bus	\$22.84	0.3	6.4
<b>Total</b>	<b>\$24.22</b>	<b>0.3</b>	<b>5.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

