

General Information

Service Consumption

39,422 Annual Unlinked Trips (UPT)

Service Supplied

281,535 Annual Vehicle Revenue Miles (VRM)
 10,054 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,709,418 Total Operating Expenses

Database Information

NTDID: 9R02-91048
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 5
 Facilities 3

Financial Information

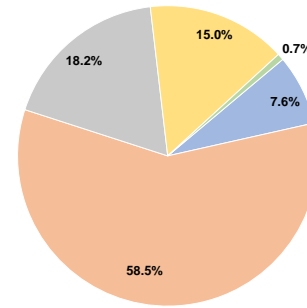
Sources of Operating Funds Expended

Fare Revenues	\$129,813	7.6%
Local Funds	\$1,000,000	58.5%
State Funds	\$310,458	18.2%
Federal Assistance	\$257,216	15.0%
Other Funds	\$11,931	0.7%
Total Operating Funds Expended	\$1,709,418	100.0%

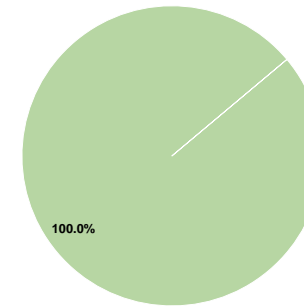
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$177,242	100.0%
Total Capital Funds Expended	\$177,242	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	9	-	\$1,709,418	\$129,813	\$177,242	39,422	281,535	10,054
Total	9	-	\$1,709,418	\$129,813	\$177,242	39,422	281,535	10,054

Performance Measures

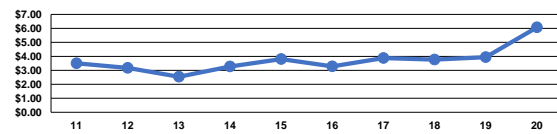
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.07	\$170.02
Total	\$6.07	\$170.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$43.36	0.1	3.9
Total	\$43.36	0.1	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

