

**General Information**

**Service Consumption**

262,277 Annual Unlinked Trips (UPT)

**Service Supplied**

765,827 Annual Vehicle Revenue Miles (VRM)  
 33,872 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,649,775 Total Operating Expenses

**Database Information**

NTDID: 9R02-91053  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 38  
 Service Vehicles -  
 Facilities 1

**Financial Information**

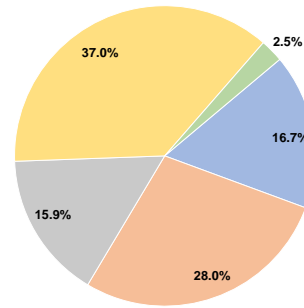
**Sources of Operating Funds Expended**

Fare Revenues	\$443,344	16.7%
Local Funds	\$740,708	28.0%
State Funds	\$420,056	15.9%
Federal Assistance	\$979,881	37.0%
Other Funds	\$65,786	2.5%
<b>Total Operating Funds Expended</b>	<b>\$2,649,775</b>	<b>100.0%</b>

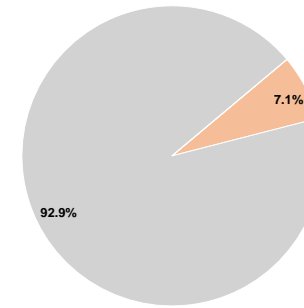
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$27,050	7.1%
State Funds	\$353,602	92.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$380,652</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 17%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - VN - Van - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$378,918	\$12,007	\$59,715	10,227	55,841	4,853
Bus	-	24	\$2,270,857	\$431,337	\$320,937	252,050	709,986	29,019
<b>Total</b>	<b>-</b>	<b>29</b>	<b>\$2,649,775</b>	<b>\$443,344</b>	<b>\$380,652</b>	<b>262,277</b>	<b>765,827</b>	<b>33,872</b>

**Performance Measures**

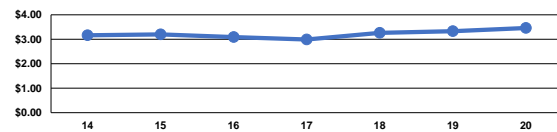
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.79	\$78.08
Bus	\$3.20	\$78.25
<b>Total</b>	<b>\$3.46</b>	<b>\$78.23</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$37.05	0.2	2.1
Bus	\$9.01	0.4	8.7
<b>Total</b>	<b>\$10.10</b>	<b>0.3</b>	<b>7.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

