

General Information

Service Consumption

73,573 Annual Unlinked Trips (UPT)

Service Supplied

294,342 Annual Vehicle Revenue Miles (VRM)
 18,849 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,070,410 Total Operating Expenses

Database Information

NTDID: 9R02-91057
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 20
 Service Vehicles 1
 Facilities 1

Financial Information

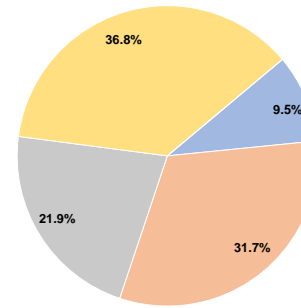
Sources of Operating Funds Expended

Fare Revenues	\$197,115	9.5%
Local Funds	\$656,993	31.7%
State Funds	\$453,982	21.9%
Federal Assistance	\$762,320	36.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,070,410	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 60%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,149,428	\$113,483	\$0	29,964	151,434	10,052
Bus	10	-	\$920,982	\$83,632	\$0	43,609	142,908	8,797
Total	20	-	\$2,070,410	\$197,115	\$0	73,573	294,342	18,849

Performance Measures

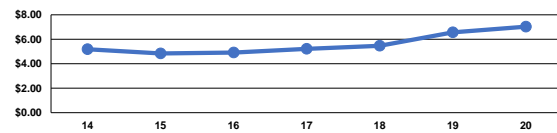
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.59	\$114.35
Bus	\$6.44	\$104.69
Total	\$7.03	\$109.84

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.36	0.2	3.0
Bus	\$21.12	0.3	5.0
Total	\$28.14	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

