

General Information

Service Consumption

61,650 Annual Unlinked Trips (UPT)

Service Supplied

81,200 Annual Vehicle Revenue Miles (VRM)
 6,350 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$732,334 Total Operating Expenses

Database Information

NTDID: 9R02-91058
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles 1
 Facilities 2

Financial Information

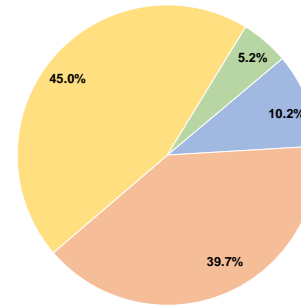
Sources of Operating Funds Expended

Fare Revenues	\$74,464	10.2%
Local Funds	\$290,553	39.7%
State Funds	\$0	0.0%
Federal Assistance	\$329,537	45.0%
Other Funds	\$37,780	5.2%
Total Operating Funds Expended	\$732,334	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 17%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	2	-	\$732,334	\$74,464	\$0	61,650	81,200	6,350
Total	2	-	\$732,334	\$74,464	\$0	61,650	81,200	6,350

Performance Measures

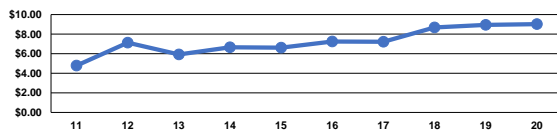
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$9.02	\$115.33
Total	\$9.02	\$115.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.88	0.8	9.7
Total	\$11.88	0.8	9.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

