

General Information

Service Consumption

359,766 Annual Unlinked Trips (UPT)

Service Supplied

2,284,113 Annual Vehicle Revenue Miles (VRM)
 93,845 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,989,817 Total Operating Expenses

Database Information

NTDID: 9R02-91059
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: A0008

Assets

Revenue Vehicles 66
 Service Vehicles 1
 Facilities 1

Financial Information

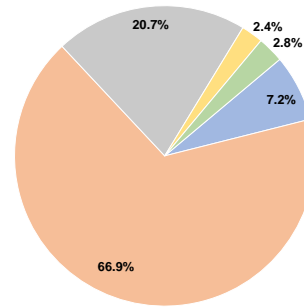
Sources of Operating Funds Expended

Fare Revenues	\$860,707	7.2%
Local Funds	\$8,026,921	66.9%
State Funds	\$2,481,921	20.7%
Federal Assistance	\$283,186	2.4%
Other Funds	\$337,082	2.8%
Total Operating Funds Expended	\$11,989,817	100.0%

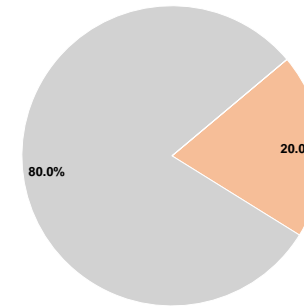
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$285,970	20.0%
State Funds	\$1,146,720	80.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,432,690	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	13	\$2,703,532	\$100,202	\$97,568	81,631	290,407	35,803
Bus	-	27	\$9,286,285	\$760,505	\$1,335,122	278,135	1,993,706	58,042
Total	-	40	\$11,989,817	\$860,707	\$1,432,690	359,766	2,284,113	93,845

Performance Measures

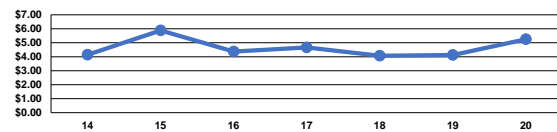
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.31	\$75.51
Bus	\$4.66	\$159.99
Total	\$5.25	\$127.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.12	0.3	2.3
Bus	\$33.39	0.1	4.8
Total	\$33.33	0.2	3.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

