

General Information

Service Consumption

880,529 Annual Unlinked Trips (UPT)

Service Supplied

863,539 Annual Vehicle Revenue Miles (VRM)
54,113 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,421,210 Total Operating Expenses

Database Information

NTDID: 9R02-91062
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 59
Service Vehicles 10
Facilities 1

Financial Information

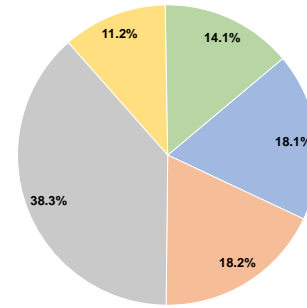
Sources of Operating Funds Expended

Fare Revenues	\$800,522	18.1%
Local Funds	\$803,693	18.2%
State Funds	\$1,694,291	38.3%
Federal Assistance	\$497,201	11.2%
Other Funds	\$625,503	14.1%
Total Operating Funds Expended	\$4,421,210	100.0%

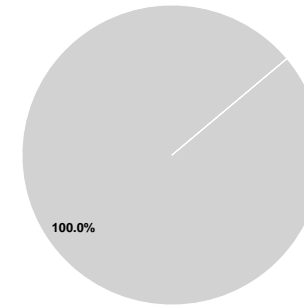
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$75,996	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$75,996	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 22%
Rolling Stock - CU - Cutaway - 86%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$253,355	\$41,685	\$0	8,183	110,805	2,519
Demand Response	11	-	\$1,157,491	\$114,749	\$12,599	46,526	144,867	17,203
Bus	26	-	\$3,010,364	\$644,088	\$63,397	825,820	607,867	34,391
Total	44	-	\$4,421,210	\$800,522	\$75,996	880,529	863,539	54,113

Performance Measures

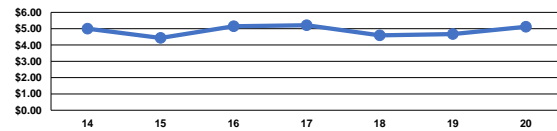
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.29	\$100.58
Demand Response	\$7.99	\$67.28
Bus	\$4.95	\$87.53
Total	\$5.12	\$81.70

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$30.96	0.1	3.2
Demand Response	\$24.88	0.3	2.7
Bus	\$3.65	1.4	24.0
Total	\$5.02	1.0	16.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

