

**General Information**

**Service Consumption**

33,650 Annual Unlinked Trips (UPT)

**Service Supplied**

69,366 Annual Vehicle Revenue Miles (VRM)  
 7,118 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$538,644 Total Operating Expenses

**Database Information**

NTDID: 9R02-91066  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1

**Financial Information**

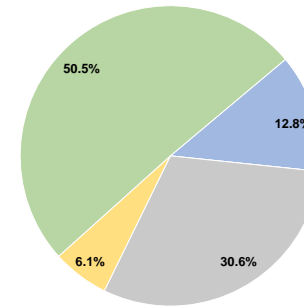
**Sources of Operating Funds Expended**

Fare Revenues	\$68,724	12.8%
Local Funds	\$0	0.0%
State Funds	\$164,819	30.6%
Federal Assistance	\$32,899	6.1%
Other Funds	\$272,202	50.5%
<b>Total Operating Funds Expended</b>	<b>\$538,644</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - CU - Cutaway - 38%  
 Rolling Stock - MV - Minivan - 100%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$538,644	\$68,724	\$0	33,650	69,366	7,118
<b>Total</b>	<b>3</b>	<b>-</b>	<b>\$538,644</b>	<b>\$68,724</b>	<b>\$0</b>	<b>33,650</b>	<b>69,366</b>	<b>7,118</b>

**Performance Measures**

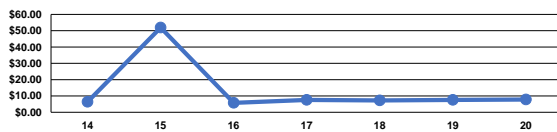
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.77	\$75.67
<b>Total</b>	<b>\$7.77</b>	<b>\$75.67</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.01	0.5	4.7
<b>Total</b>	<b>\$16.01</b>	<b>0.5</b>	<b>4.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

