

**General Information**

**Service Consumption**

77,173 Annual Unlinked Trips (UPT)

**Service Supplied**

479,359 Annual Vehicle Revenue Miles (VRM)  
 16,659 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$3,208,246 Total Operating Expenses

**Database Information**

NTDID: 9R02-91070  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 10  
 Service Vehicles -  
 Facilities 1

**Financial Information**

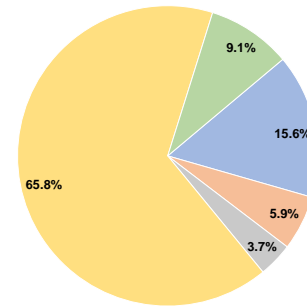
**Sources of Operating Funds Expended**

Fare Revenues	\$499,238	15.6%
Local Funds	\$189,565	5.9%
State Funds	\$119,067	3.7%
Federal Assistance	\$2,109,992	65.8%
Other Funds	\$290,384	9.1%
<b>Total Operating Funds Expended</b>	<b>\$3,208,246</b>	<b>100.0%</b>

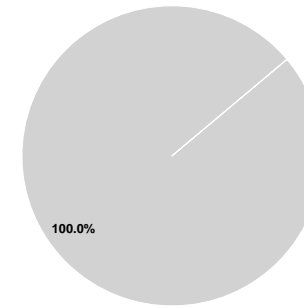
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,854	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$14,854</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BR - Over-the-road Bus - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$3,208,246	\$499,238	\$14,854	77,173	479,359	16,659
<b>Total</b>	<b>-</b>	<b>10</b>	<b>\$3,208,246</b>	<b>\$499,238</b>	<b>\$14,854</b>	<b>77,173</b>	<b>479,359</b>	<b>16,659</b>

**Performance Measures**

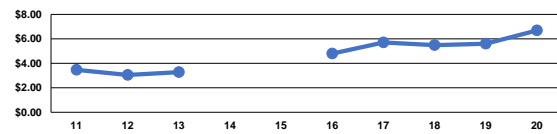
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.69	\$192.58
<b>Total</b>	<b>\$6.69</b>	<b>\$192.58</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$41.57	0.2	4.6
<b>Total</b>	<b>\$41.57</b>	<b>0.2</b>	<b>4.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

