

General Information

Service Consumption

12,077 Annual Unlinked Trips (UPT)

Service Supplied

16,022 Annual Vehicle Revenue Miles (VRM)
 1,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$339,170 Total Operating Expenses

Database Information

NTDID: 9R02-91071
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities -

Financial Information

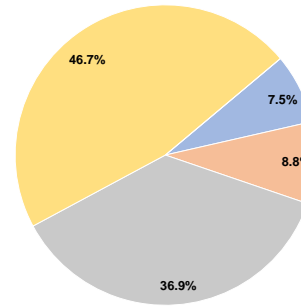
Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$25,578 | 7.5% |
| Local Funds | \$29,868 | 8.8% |
| State Funds | \$125,247 | 36.9% |
| Federal Assistance | \$158,477 | 46.7% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$339,170 | 100.0% |

Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 40%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 2 | - | \$339,170 | \$25,578 | \$0 | 12,077 | 16,022 | 1,964 |
| Total | 2 | - | \$339,170 | \$25,578 | \$0 | 12,077 | 16,022 | 1,964 |

Performance Measures

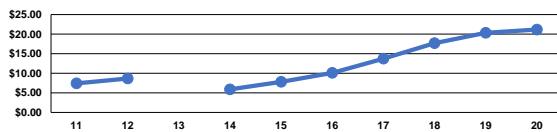
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$21.17 | \$172.69 |
| Total | \$21.17 | \$172.69 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$28.08 | 0.8 | 6.1 |
| Total | \$28.08 | 0.8 | 6.1 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

