

**General Information**

**Service Consumption**

1,914 Annual Unlinked Trips (UPT)

**Service Supplied**

20,566 Annual Vehicle Revenue Miles (VRM)  
 1,519 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$129,658 Total Operating Expenses

**Database Information**

NTDID: 9R02-91078  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 3  
 Service Vehicles -  
 Facilities 2

**Financial Information**

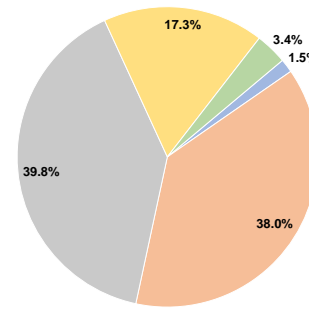
**Sources of Operating Funds Expended**

Fare Revenues	\$1,907	1.5%
Local Funds	\$49,287	38.0%
State Funds	\$51,563	39.8%
Federal Assistance	\$22,494	17.3%
Other Funds	\$4,407	3.4%
<b>Total Operating Funds Expended</b>	<b>\$129,658</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$62,897	\$852	\$0	1,195	2,330	747
Bus	-	1	\$66,761	\$1,055	\$0	719	18,236	772
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$129,658</b>	<b>\$1,907</b>	<b>\$0</b>	<b>1,914</b>	<b>20,566</b>	<b>1,519</b>

**Performance Measures**

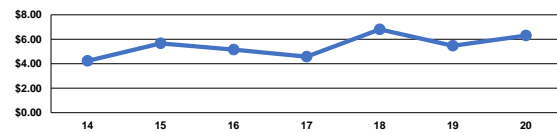
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$26.99	\$84.20
Bus	\$3.66	\$86.48
<b>Total</b>	<b>\$6.30</b>	<b>\$85.36</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$52.63	0.5	1.6
Bus	\$92.85	0.0	0.9
<b>Total</b>	<b>\$67.74</b>	<b>0.1</b>	<b>1.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

