

**General Information**

**Service Consumption**

4,308 Annual Unlinked Trips (UPT)

**Service Supplied**

44,063 Annual Vehicle Revenue Miles (VRM)  
 1,480 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$278,184 Total Operating Expenses

**Database Information**

NTDID: 9R02-91082  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 8  
 Service Vehicles -  
 Facilities 1

**Financial Information**

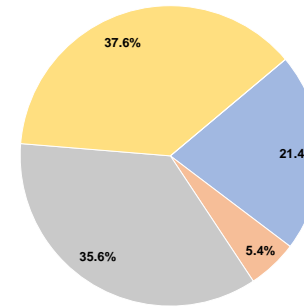
**Sources of Operating Funds Expended**

Fare Revenues	\$59,562	21.4%
Local Funds	\$15,000	5.4%
State Funds	\$99,069	35.6%
Federal Assistance	\$104,553	37.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$278,184</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 100%  
 Rolling Stock - MV - Minivan - 0%  
 Rolling Stock - SV - Sports Utility Vehicle - 0%  
 Rolling Stock - VN - Van - 50%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	8	-	\$278,184	\$59,562	\$0	4,308	44,063	1,480
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$278,184</b>	<b>\$59,562</b>	<b>\$0</b>	<b>4,308</b>	<b>44,063</b>	<b>1,480</b>

**Performance Measures**

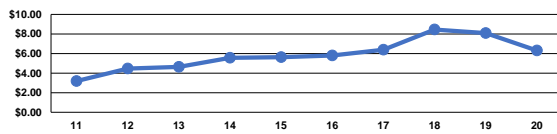
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
	Demand Response	\$6.31
<b>Total</b>	<b>\$6.31</b>	<b>\$187.96</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Demand Response	\$64.57	0.1
<b>Total</b>	<b>\$64.57</b>	<b>0.1</b>	<b>2.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

