

General Information

Service Consumption
 28,452 Annual Unlinked Trips (UPT)

Service Supplied
 118,261 Annual Vehicle Revenue Miles (VRM)
 5,072 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)
 \$809,279 Total Operating Expenses

Database Information
 NTDID: 9R02-91088
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 15
 Service Vehicles -
 Facilities 1

Financial Information

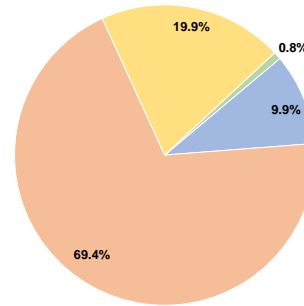
Sources of Operating Funds Expended

Fare Revenues	\$80,001	9.9%
Local Funds	\$561,708	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$161,101	19.9%
Other Funds	\$6,469	0.8%
Total Operating Funds Expended	\$809,279	100.0%

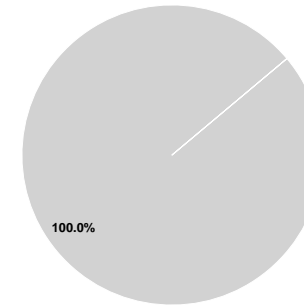
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$40,794	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$40,794	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$109,518	\$6,441	\$0	1,468	5,288	735
Bus	-	2	\$699,761	\$73,560	\$40,794	26,984	112,973	4,337
Total	-	4	\$809,279	\$80,001	\$40,794	28,452	118,261	5,072

Performance Measures

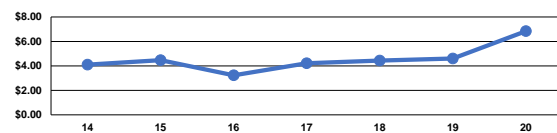
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$20.71	\$149.00
Bus	\$6.19	\$161.35
Total	\$6.84	\$159.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$74.60	0.3	2.0
Bus	\$25.93	0.2	6.2
Total	\$28.44	0.2	5.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

