

**General Information**

**Service Consumption**

99,797 Annual Unlinked Trips (UPT)

**Service Supplied**

551,100 Annual Vehicle Revenue Miles (VRM)  
 23,603 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,552,772 Total Operating Expenses

**Database Information**

NTDID: 9R02-91089  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 11  
 Service Vehicles 2  
 Facilities 3

**Financial Information**

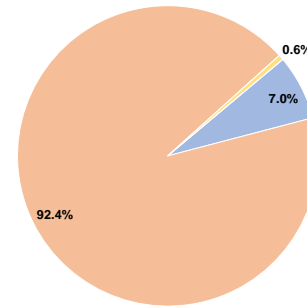
**Sources of Operating Funds Expended**

Fare Revenues	\$109,047	7.0%
Local Funds	\$1,435,154	92.4%
State Funds	\$0	0.0%
Federal Assistance	\$8,571	0.6%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,552,772</b>	<b>100.0%</b>

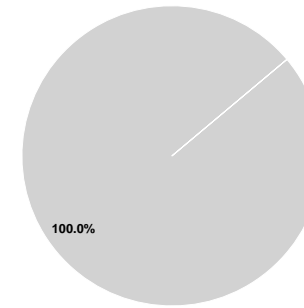
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$533,446	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$533,446</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 100%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - BU - Bus - 0%  
 Rolling Stock - CU - Cutaway - 0%  
 Rolling Stock - MV - Minivan - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	7	\$489,573	\$30,985	\$0	13,574	157,588	5,585
Bus	-	7	\$1,063,199	\$78,062	\$533,446	86,223	393,512	18,018
<b>Total</b>	<b>-</b>	<b>14</b>	<b>\$1,552,772</b>	<b>\$109,047</b>	<b>\$533,446</b>	<b>99,797</b>	<b>551,100</b>	<b>23,603</b>

**Performance Measures**

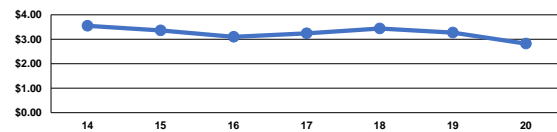
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.11	\$87.66
Bus	\$2.70	\$59.01
<b>Total</b>	<b>\$2.82</b>	<b>\$65.79</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.07	0.1	2.4
Bus	\$12.33	0.2	4.8
<b>Total</b>	<b>\$15.56</b>	<b>0.2</b>	<b>4.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

