

General Information

Service Consumption

225,788 Annual Unlinked Trips (UPT)

Service Supplied

626,850 Annual Vehicle Revenue Miles (VRM)
 31,833 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,896,361 Total Operating Expenses

Database Information

NTDID: 9R02-91090
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 22
 Service Vehicles 6
 Facilities 3

Financial Information

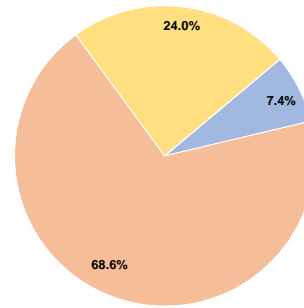
Sources of Operating Funds Expended

Fare Revenues	\$288,146	7.4%
Local Funds	\$2,674,560	68.6%
State Funds	\$0	0.0%
Federal Assistance	\$933,655	24.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,896,361	100.0%

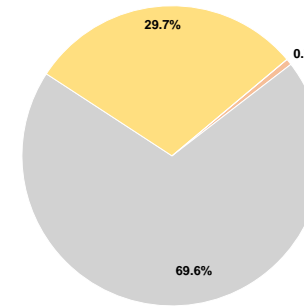
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,707	0.7%
State Funds	\$695,511	69.6%
Federal Assistance	\$296,475	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$998,693	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$410,332	\$29,176	\$136,091	4,781	61,320	2,099
Demand Response	4	-	\$431,119	\$28,788	\$106,678	15,413	80,100	6,583
Bus	7	-	\$3,054,910	\$230,182	\$755,924	205,594	485,430	23,151
Total	13	-	\$3,896,361	\$288,146	\$998,693	225,788	626,850	31,833

Performance Measures

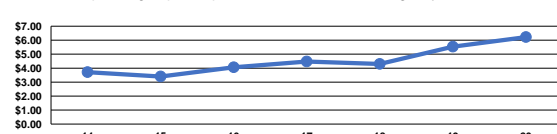
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.69	\$195.49
Demand Response	\$5.38	\$65.49
Bus	\$6.29	\$131.96
Total	\$6.22	\$122.40

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$85.83	0.1	2.3
Demand Response	\$27.97	0.2	2.3
Bus	\$14.86	0.4	8.9
Total	\$17.26	0.4	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

