

**General Information**

**Service Consumption**

170,072 Annual Unlinked Trips (UPT)

**Service Supplied**

246,443 Annual Vehicle Revenue Miles (VRM)  
 22,753 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,029,330 Total Operating Expenses

**Database Information**

NTDID: 9R02-91093  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: A0009

**Assets**

Revenue Vehicles 12  
 Service Vehicles -  
 Facilities -

**Financial Information**

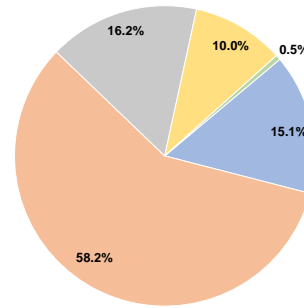
**Sources of Operating Funds Expended**

Fare Revenues	\$307,084	15.1%
Local Funds	\$1,180,153	58.2%
State Funds	\$329,354	16.2%
Federal Assistance	\$202,000	10.0%
Other Funds	\$10,739	0.5%
<b>Total Operating Funds Expended</b>	<b>\$2,029,330</b>	<b>100.0%</b>

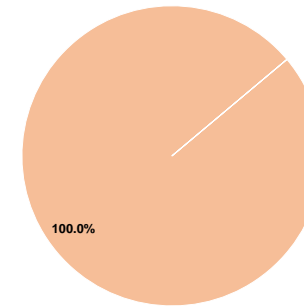
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$1,014,000	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,014,000</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 50%  
 Equipment - Trucks and other Rubber Tire Vehicles - 50%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 13%  
 Rolling Stock - CU - Cutaway - 43%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	5	\$790,440	\$60,279	\$0	20,510	113,487	9,469
Bus	-	4	\$1,238,890	\$246,805	\$1,014,000	149,562	132,956	13,284
<b>Total</b>	<b>-</b>	<b>9</b>	<b>\$2,029,330</b>	<b>\$307,084</b>	<b>\$1,014,000</b>	<b>170,072</b>	<b>246,443</b>	<b>22,753</b>

**Performance Measures**

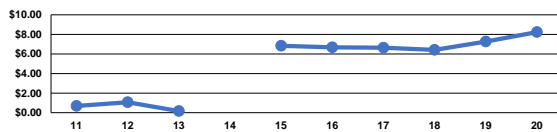
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.97	\$83.48
Bus	\$9.32	\$93.26
<b>Total</b>	<b>\$8.23</b>	<b>\$89.19</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.54	0.2	2.2
Bus	\$8.28	1.1	11.3
<b>Total</b>	<b>\$11.93</b>	<b>0.7</b>	<b>7.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

