

General Information

Service Consumption

87,525 Annual Unlinked Trips (UPT)

Service Supplied

369,873 Annual Vehicle Revenue Miles (VRM)
 16,942 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,262,701 Total Operating Expenses

Database Information

NTDID: 9R02-91097
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 2
 Facilities 1

Financial Information

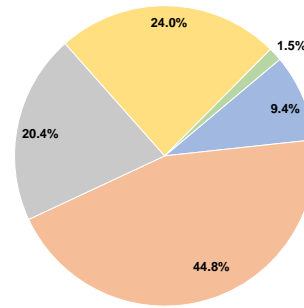
Sources of Operating Funds Expended

Fare Revenues	\$118,640	9.4%
Local Funds	\$565,220	44.8%
State Funds	\$257,713	20.4%
Federal Assistance	\$302,798	24.0%
Other Funds	\$18,330	1.5%
Total Operating Funds Expended	\$1,262,701	100.0%

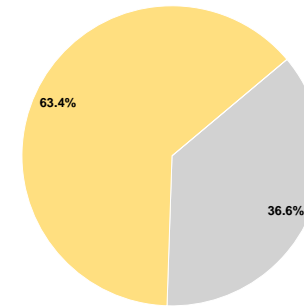
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$133,824	36.6%
Federal Assistance	\$231,437	63.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$365,261	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 33%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$74,535	\$4,542	\$16,796	4,814	20,185	1,817
Bus	-	6	\$1,188,166	\$114,098	\$348,465	82,711	349,688	15,125
Total	-	8	\$1,262,701	\$118,640	\$365,261	87,525	369,873	16,942

Performance Measures

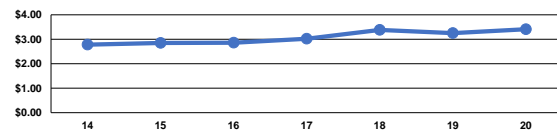
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.69	\$41.02
Bus	\$3.40	\$78.56
Total	\$3.41	\$74.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.48	0.2	2.6
Bus	\$14.37	0.2	5.5
Total	\$14.43	0.2	5.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

