

General Information

Service Consumption

74,691 Annual Unlinked Trips (UPT)

Service Supplied

205,085 Annual Vehicle Revenue Miles (VRM)
 8,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$863,644 Total Operating Expenses

Database Information

NTDID: 9R02-91098
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 11
 Service Vehicles 1
 Facilities 2

Financial Information

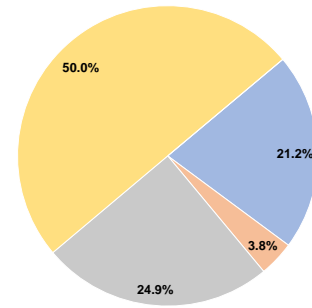
Sources of Operating Funds Expended

Fare Revenues	\$183,502	21.2%
Local Funds	\$33,066	3.8%
State Funds	\$215,056	24.9%
Federal Assistance	\$432,020	50.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$863,644	100.0%

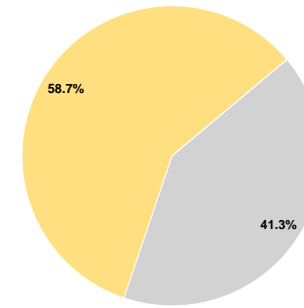
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$435,326	41.3%
Federal Assistance	\$618,486	58.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,053,812	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$499,230	\$62,767	\$694,139	18,504	141,482	3,789
Demand Response	-	1	\$124,893	\$74,973	\$60,268	15,751	11,506	853
Bus	-	1	\$239,521	\$45,762	\$299,405	40,436	52,097	3,420
Total	-	5	\$863,644	\$183,502	\$1,053,812	74,691	205,085	8,062

Performance Measures

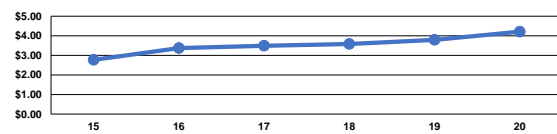
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$131.76
Demand Response	\$10.85	\$146.42
Bus	\$4.60	\$70.04
Total	\$4.21	\$107.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$26.98	0.1	4.9
Demand Response	\$7.93	1.4	18.5
Bus	\$5.92	0.8	11.8
Total	\$11.56	0.4	9.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

