

General Information

Service Consumption

22,580 Annual Unlinked Trips (UPT)

Service Supplied

39,138 Annual Vehicle Revenue Miles (VRM)
 2,340 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$299,462 Total Operating Expenses

Database Information

NTDID: 9R02-91120
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities -

Financial Information

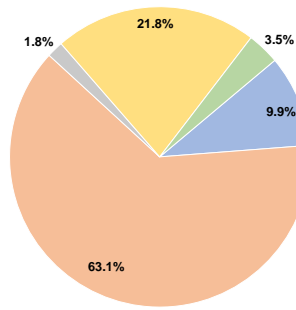
Sources of Operating Funds Expended

Fare Revenues	\$29,599	9.9%
Local Funds	\$188,811	63.1%
State Funds	\$5,300	1.8%
Federal Assistance	\$65,322	21.8%
Other Funds	\$10,430	3.5%
Total Operating Funds Expended	\$299,462	100.0%

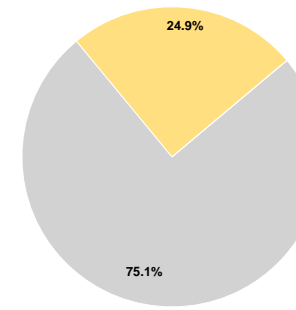
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$113,450	75.1%
Federal Assistance	\$37,559	24.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$151,009	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$299,462	\$29,599	\$151,009	22,580	39,138	2,340
Total	9	-	\$299,462	\$29,599	\$151,009	22,580	39,138	2,340

Performance Measures

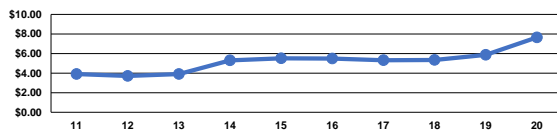
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.65	\$127.98
Total	\$7.65	\$127.98

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.26	0.6	9.6
Total	\$13.26	0.6	9.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

