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General Information

Service Consumption

560,889 Annual Unlinked Trips (UPT)

Service Supplied

2,436,145 Annual Vehicle Revenue Miles (VRM)
102,401 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$13,361,380 Total Operating Expenses

Database Information

NTDID: 9R03-91080
Reporter Type: Rural General Public Transit
Asset Type: Tier II
Sponsor NTDID: 9R03

Assets

Revenue Vehicles 89
Service Vehicles 2
Facilities 1

Financial Information

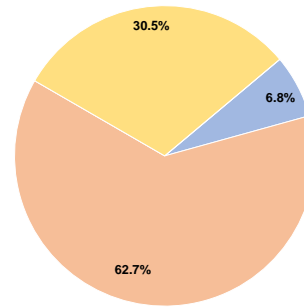
Sources of Operating Funds Expended

Fare Revenues	\$908,742	6.8%
Local Funds	\$8,371,082	62.7%
State Funds	\$0	0.0%
Federal Assistance	\$4,081,556	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$13,361,380	100.0%

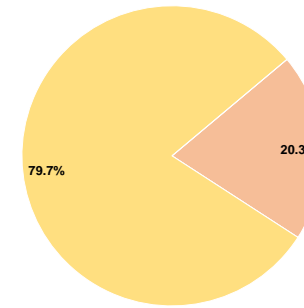
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$188,972	20.3%
State Funds	\$0	0.0%
Federal Assistance	\$743,887	79.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$932,859	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - MV - Minivan - 75%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	20	-	\$11,360,128	\$561,651	\$932,859	416,726	1,802,231	63,482
Demand Response	-	42	\$2,001,252	\$347,091	\$0	144,163	633,914	38,919
Total	20	42	\$13,361,380	\$908,742	\$932,859	560,889	2,436,145	102,401

Performance Measures

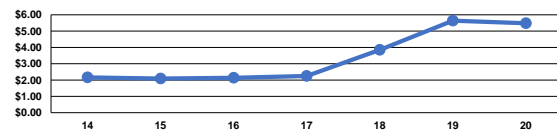
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$6.30	\$178.95
Demand Response	\$3.16	\$51.42
Total	\$5.48	\$130.48

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$27.26	0.2	6.6
Demand Response	\$13.88	0.2	3.7
Total	\$23.82	0.2	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

