

General Information

Service Consumption

13,375 Annual Unlinked Trips (UPT)

Service Supplied

144,311 Annual Vehicle Revenue Miles (VRM)
 10,320 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,899 Total Operating Expenses

Database Information

NTDID: 9R04-91064
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 13
 Service Vehicles -
 Facilities -

Financial Information

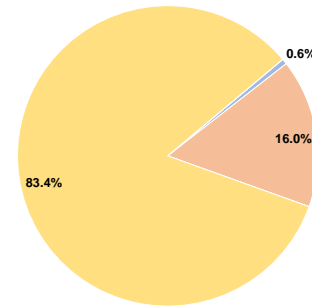
Sources of Operating Funds Expended

Fare Revenues	\$3,927	0.6%
Local Funds	\$106,611	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$555,361	83.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$665,899	100.0%

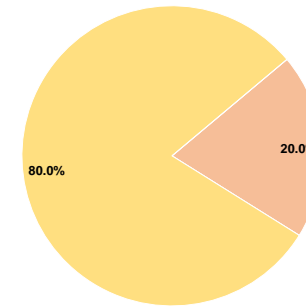
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$33,456	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$133,824	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$167,280	100.0%

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$503,951	\$1,560	\$167,280	11,977	129,178	8,710
Bus	3	-	\$161,948	\$2,367	\$0	1,398	15,133	1,610
Total	15	-	\$665,899	\$3,927	\$167,280	13,375	144,311	10,320

Performance Measures

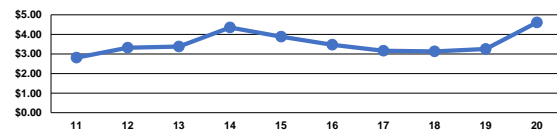
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.90	\$57.86
Bus	\$10.70	\$100.59
Total	\$4.61	\$64.53

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$42.08	0.1	1.4
Bus	\$115.84	0.1	0.9
Total	\$49.79	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

