

**General Information**

**Service Consumption**

211,152 Annual Unlinked Trips (UPT)

**Service Supplied**

395,125 Annual Vehicle Revenue Miles (VRM)  
 20,577 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$2,427,437 Total Operating Expenses

**Database Information**

NTDID: 9R04-91072  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R04

**Assets**

Revenue Vehicles 12  
 Service Vehicles 5  
 Facilities 1

**Financial Information**

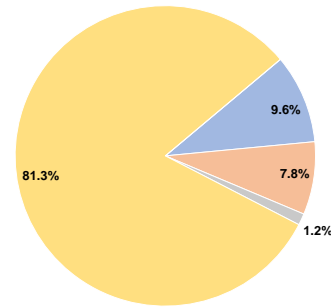
**Sources of Operating Funds Expended**

Fare Revenues	\$233,000	9.6%
Local Funds	\$190,379	7.8%
State Funds	\$30,178	1.2%
Federal Assistance	\$1,973,880	81.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,427,437</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 43%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 49%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$421,411	\$26,643	\$0	6,225	71,428	2,862
Demand Response	5	-	\$465,041	\$9,859	\$0	9,682	60,448	3,326
Bus	5	-	\$1,540,985	\$196,498	\$0	195,245	263,249	14,389
<b>Total</b>	<b>12</b>	<b>-</b>	<b>\$2,427,437</b>	<b>\$233,000</b>	<b>\$0</b>	<b>211,152</b>	<b>395,125</b>	<b>20,577</b>

**Performance Measures**

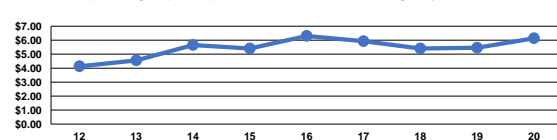
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$5.90	\$147.24
Demand Response	\$7.69	\$139.82
Bus	\$5.85	\$107.09
<b>Total</b>	<b>\$6.14</b>	<b>\$117.97</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$67.70	0.1	2.2
Demand Response	\$48.03	0.2	2.9
Bus	\$7.89	0.7	13.6
<b>Total</b>	<b>\$11.50</b>	<b>0.5</b>	<b>10.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

