

General Information

Service Consumption

14,266 Annual Unlinked Trips (UPT)

Service Supplied

60,972 Annual Vehicle Revenue Miles (VRM)
 4,337 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$390,868 Total Operating Expenses

Database Information

NTDID: 9R04-91103
 Reporter Type: Rural General Public Transit
 Asset Type: Tier II
 Sponsor NTDID: 9R04

Assets

Revenue Vehicles 10
 Service Vehicles -
 Facilities -

Financial Information

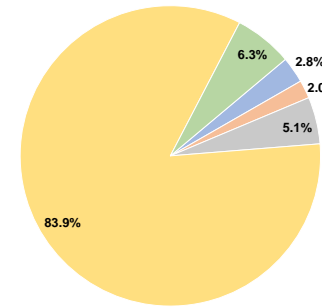
Sources of Operating Funds Expended

Fare Revenues	\$11,026	2.8%
Local Funds	\$7,637	2.0%
State Funds	\$19,752	5.1%
Federal Assistance	\$327,995	83.9%
Other Funds	\$24,458	6.3%
Total Operating Funds Expended	\$390,868	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Performance Measure Targets - 2021

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 28%
 Rolling Stock - VN - Van - 28%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$379,142	\$11,009	\$0	14,064	59,867	4,264
Bus	1	-	\$11,726	\$17	\$0	202	1,105	73
Total	10	-	\$390,868	\$11,026	\$0	14,266	60,972	4,337

Performance Measures

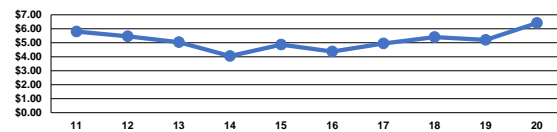
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.33	\$88.92
Bus	\$10.61	\$160.63
Total	\$6.41	\$90.12

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.96	0.2	3.3
Bus	\$58.05	0.2	2.8
Total	\$27.40	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

