

**General Information**

**Service Consumption**

50,135 Annual Unlinked Trips (UPT)

**Service Supplied**

155,920 Annual Vehicle Revenue Miles (VRM)  
 9,528 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$651,730 Total Operating Expenses

**Database Information**

NTDID: 9R04-91107  
 Reporter Type: Rural General Public Transit  
 Asset Type: Tier II  
 Sponsor NTDID: 9R04

**Assets**

Revenue Vehicles 6  
 Service Vehicles 1  
 Facilities -

**Financial Information**

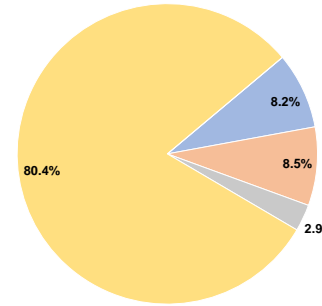
**Sources of Operating Funds Expended**

Fare Revenues	\$53,599	8.2%
Local Funds	\$55,101	8.5%
State Funds	\$18,790	2.9%
Federal Assistance	\$524,240	80.4%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$651,730</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Performance Measure Targets - 2021**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 43%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Rolling Stock - BU - Bus - 40%  
 Rolling Stock - CU - Cutaway - 49%  
 Rolling Stock - MV - Minivan - 28%  
 Rolling Stock - VN - Van - 28%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	1	-	\$142,664	\$5,060	\$0	676	10,548	378
Demand Response	2	-	\$100,809	\$7,890	\$0	5,652	22,651	2,124
Bus	3	-	\$408,257	\$40,649	\$0	43,807	122,721	7,026
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$651,730</b>	<b>\$53,599</b>	<b>\$0</b>	<b>50,135</b>	<b>155,920</b>	<b>9,528</b>

**Performance Measures**

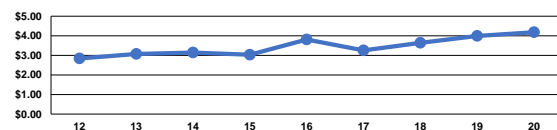
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$13.53	\$377.42
Demand Response	\$4.45	\$47.46
Bus	\$3.33	\$58.11
<b>Total</b>	<b>\$4.18</b>	<b>\$68.40</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$211.04	0.1	1.8
Demand Response	\$17.84	0.2	2.7
Bus	\$9.32	0.4	6.2
<b>Total</b>	<b>\$13.00</b>	<b>0.3</b>	<b>5.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

