

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs

**Service Consumption**

29,458,274 Annual Passenger Miles (PMT)  
 4,849,354 Annual Unlinked Trips (UPT)  
 16,076 Average Weekday Unlinked Trips  
 8,489 Average Saturday Unlinked Trips  
 5,194 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00003  
 Reporter Type: Full Reporter  
 Asset Type: Tier I (Fixed Route VOMS)  
 Sponsor NTDID:

**Assets**

Revenue Vehicles 553  
 Service Vehicles 100  
 Facilities 20  
 Track Miles  
 Lane Miles 11.10

**Service Area Statistics**

292 Square Miles  
 575,963 Population

**Service Supplied**

8,509,726 Annual Vehicle Revenue Miles (VRM)  
 577,177 Annual Vehicle Revenue Hours (VRH)  
 351 Vehicles Operated in Maximum Service (VOMS)  
 556 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	14 <sup>2</sup>	53 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$23,578,503	\$4,728,595	\$19,987,558	\$9,239,383	\$57,534,039	
Vanpool	176	-	\$29,310	\$0	\$0	\$0	\$29,310	
<b>Total</b>	<b>298</b>	<b>53</b>	<b>\$23,607,813</b>	<b>\$4,728,595</b>	<b>\$19,987,558</b>	<b>\$9,239,383</b>	<b>\$57,563,349</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$0 <sup>1</sup>	\$3,923,988 <sup>1</sup>	\$0	0	0	0	0	0.0	0	0 <sup>1</sup>	0.0%	0.0
Demand Response	\$13,266,088 <sup>2</sup>	\$204,661 <sup>2</sup>	\$0	1,243,345	163,024	1,367,836	96,105	0.0	90	67 <sup>2</sup>	34.3%	5.2
Bus	\$69,288,838	\$4,462,149	\$57,534,039	18,329,599	4,363,241	4,558,354	407,561	0.0	177	108	63.9%	6.0
Vanpool	\$3,485,434	\$1,321,152	\$29,310	9,885,330	323,089	2,583,536	73,511	0.0	289	176	64.2%	4.2
<b>Total</b>	<b>\$86,040,360</b>	<b>\$9,911,950</b>	<b>\$57,563,349</b>	<b>29,458,274</b>	<b>4,849,354</b>	<b>8,509,726</b>	<b>577,177</b>	<b>0.0</b>	<b>556</b>	<b>351</b>	<b>36.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00
Demand Response	\$9.70	\$138.04	\$10.67	\$81.38
Bus	\$15.20	\$170.01	\$3.78	\$15.88
Vanpool	\$1.35	\$47.41	\$0.35	\$10.79
<b>Total</b>	<b>\$10.11</b>	<b>\$149.07</b>	<b>\$2.92</b>	<b>\$17.74</b>



**Notes:**

<sup>1</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

<sup>2</sup>Excludes data for purchased transportation filed separately.

<sup>3</sup>Includes data for a contract with another reporter.

<sup>4</sup>This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.

<sup>5</sup>This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

<sup>6</sup>This agency has a purchased transportation relationship in which they buy service from Transpro Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$59,874,803 44.6%  
 Local Funds \$39,651,077 29.5%  
 State Funds \$2,101,516 1.6%  
 Federal Assistance \$32,740,509 24.4%

Total Operating Funds Expended \$134,367,905 100.0%

**Sources of Capital Funds Expended**

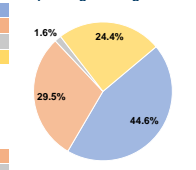
Fares and Directly Generated \$0 0.0%  
 Local Funds \$36,955,101 64.2%  
 State Funds \$7,905,372 13.7%  
 Federal Assistance \$12,702,876 22.1%

Total Capital Funds Expended \$57,563,349 100.0%

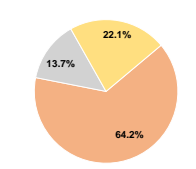
**Summary of Operating Expenses (OE)**

Labor \$58,882,567 68.4%  
 Materials and Supplies \$5,877,176 6.8%  
 Purchased Transportation \$6,775,270 7.9%  
 Other Operating Expenses \$14,505,347 16.9%  
 Total Operating Expenses \$86,040,360 100.0%  
 Reconciling OE Cash Expenditures \$1,260,291  
 Purchased Transportation (Reported Separately) \$47,067,254 \*

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 100%  
 Equipment - Trucks and other Rubber Tire Vehicles - 10%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 20%  
 Rolling Stock - BU - Bus - 25%  
 Rolling Stock - CU - Cutaway - 15%  
 Rolling Stock - VN - Van - 10%