

**General Information**

**Federally Recognized Tribal Statistical Areas**  
 Colville Reservation and Off-Reservation Trust Land, WA

**Service Consumption**  
 147,973 Annual Unlinked Trips (UPT)

**Service Supplied**  
 46,052 Annual Vehicle Revenue Miles (VRM)  
 6,368 Annual Vehicle Revenue Hours (VRH)

**Database Information**  
 NTDID: 00004  
 Reporter Type: Tribal Reporter

Asset Type: Tier II  
 Sponsor NTDID:

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,043,886	100.0%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,043,886</b>	<b>100.0%</b>

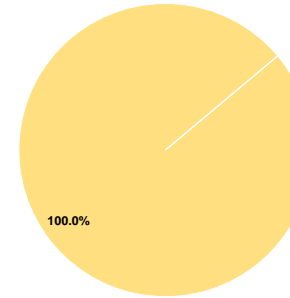
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$41,724	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$41,724</b>	<b>100.0%</b>

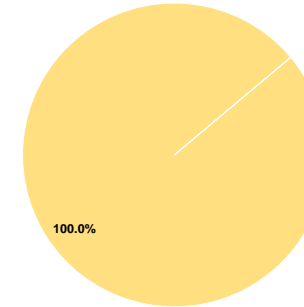
**Assets**

Revenue Vehicles	10
Service Vehicles	2
Facilities	6

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 0%  
 Equipment - Trucks and other Rubber Tire Vehicles - 0%  
 Facility - Administrative / Maintenance Facilities - 0%  
 Facility - Passenger / Parking Facilities - 0%  
 Rolling Stock - CU - Cutaway - 50%  
 Rolling Stock - FB - Ferryboat - 0%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Ferryboat	1	-	\$789,115	\$0	\$0	144,844	24,022	5,309	40.0
Bus	3	-	\$215,571	\$0	\$41,724	3,129	22,030	1,059	6.7
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,004,686</b>	<b>\$0</b>	<b>\$41,724</b>	<b>147,973</b>	<b>46,052</b>	<b>6,368</b>	

**Performance Measures**

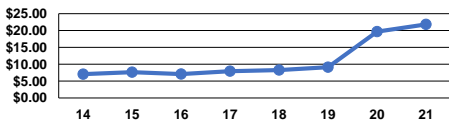
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$32.85	\$148.64
Bus	\$9.79	\$203.56
<b>Total</b>	<b>\$21.82</b>	<b>\$157.77</b>

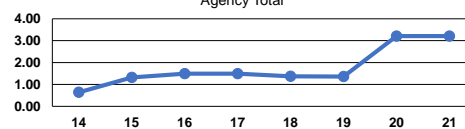
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$5.45	6.0	27.3
Bus	\$68.89	0.1	3.0
<b>Total</b>	<b>\$6.79</b>	<b>3.2</b>	<b>23.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

