

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 3,224,006 Annual Passenger Miles (PMT)
 813,662 Annual Unlinked Trips (UPT)
 2,588 Average Weekday Unlinked Trips
 1,663 Average Saturday Unlinked Trips
 1,057 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 110,629 Population

Service Supplied
 1,287,706 Annual Vehicle Revenue Miles (VRM)
 109,326 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 12
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

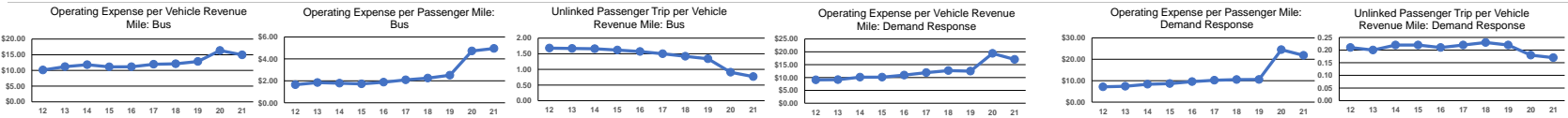
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	
Total	39	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,045,195	\$92,388	\$0	231,140	51,780	296,098	25,211	0.0	28	14	100.0%	3.4
Bus	\$14,827,456	\$638,118	\$2,351,813	2,992,866	761,882	991,608	84,115	0.0	41	25	64.0%	11.2
Total	\$19,872,651	\$730,506	\$2,351,813	3,224,006	813,662	1,287,706	109,326	0.0	69	39	43.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.04	\$200.12	Demand Response	\$21.83	\$97.44	0.2	2.1
Bus	\$14.95	\$176.28	Bus	\$4.95	\$19.46	0.8	9.1
Total	\$15.43	\$181.77	Total	\$6.16	\$24.42	0.6	7.4



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,011,545 10.1%
 Local Funds \$6,440,173 32.3%
 State Funds \$924,366 4.6%
 Federal Assistance \$10,579,495 53.0%

Total Operating Funds Expended \$19,955,579 100.0%

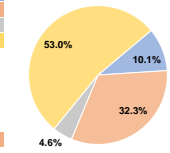
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,036,567 44.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,315,246 55.9%

Total Capital Funds Expended \$2,351,813 100.0%

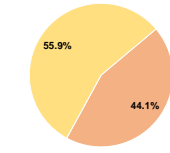
Summary of Operating Expenses (OE)

Labor \$14,708,619 74.0%
 Materials and Supplies \$1,979,436 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,184,596 16.0%
Total Operating Expenses \$19,872,651 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$82,928
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 100%