

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

178,612,455 Annual Passenger Miles (PMT)
40,308,533 Annual Unlinked Trips (UPT)
122,275 Average Weekday Unlinked Trips
90,357 Average Saturday Unlinked Trips
76,679 Average Sunday Unlinked Trips

Database Information

NTDID: 00008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

383 Square Miles
1,577,164 Population

Service Supplied

31,573,636 Annual Vehicle Revenue Miles (VRM)
2,688,969 Annual Vehicle Revenue Hours (VRH)
736 Vehicles Operated in Maximum Service (VOMS)
1,102 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,219
Service Vehicles 322
Facilities 208
Track Miles 148.74
Lane Miles 6.90

Modal Characteristics

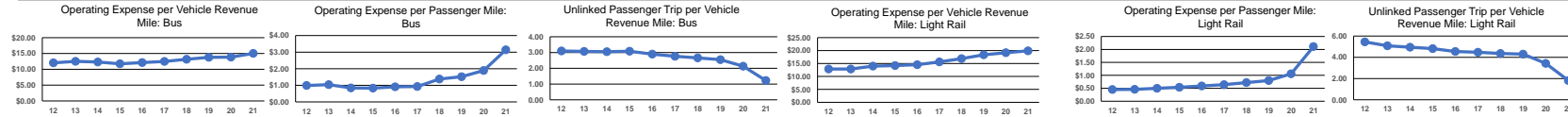
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	118 ²	\$4,694	\$76,918	\$0	\$0	\$81,612	
Light Rail	102	-	\$11,835,544	\$28,447,715	\$11,381,188	\$282,039	\$51,946,486	
Bus	512	-	\$24,776,133	\$3,103,310	\$86,762,106	\$1,018,713	\$115,660,262	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4 ²	\$0	\$0	\$0	\$0	\$0	
Total	614	122	\$36,616,371	\$31,627,943	\$98,143,294	\$1,300,752	\$167,688,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$22,481,058 ²	\$1,174,220 ²	\$81,612	2,091,286	268,316	2,654,080	186,606	0.0	280	118 ²	137.3%	5.3	
Light Rail	\$162,592,118	\$15,027,158	\$51,946,486	77,157,997	14,817,505	8,172,915	583,899	118.9	142	102	39.2%	21.8	
Bus	\$310,123,997	\$23,267,151	\$115,660,262	98,687,208	25,137,970	20,633,760	1,912,920	7.0	674	512	31.6%	6.3	
Street Car Rail	\$0 ¹	\$618,639 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0	
Hybrid Rail	\$7,500,286 ²	\$60,066 ²	\$0	675,964	84,742	112,881	5,544	29.2	6	4 ²	50.0%	31.2	
Total	\$502,697,459	\$40,147,234	\$167,688,360	178,612,455	40,308,533	31,573,636	2,688,969	155.2	1,102	736	33.2%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	\$120.47	\$10.75	\$63.79	0.1	1.4
Light Rail	\$19.89	\$278.46	\$2.11	\$10.97	1.8	25.4
Bus	\$15.03	\$182.12	\$3.14	\$12.34	1.2	13.1
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$66.44	\$1,352.87	\$11.10	\$88.51	0.8	15.3
Total	\$15.92	\$186.95	\$2.81	\$12.47	1.3	15.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

*This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.

*This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$53,246,947 8.1%
Local Funds \$283,730,236 43.1%
State Funds \$17,700,005 2.7%
Federal Assistance \$303,605,990 46.1%

Total Operating Funds Expended \$658,283,178 100.0%

Sources of Capital Funds Expended

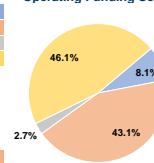
Fares and Directly Generated \$0 0.0%
Local Funds \$129,433,365 77.2%
State Funds \$8,784,988 5.2%
Federal Assistance \$29,470,007 17.6%

Total Capital Funds Expended \$167,688,360 100.0%

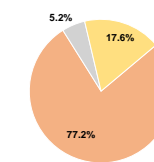
Summary of Operating Expenses (OE)

Labor \$374,585,052 74.5%
Materials and Supplies \$46,419,831 9.2%
Purchased Transportation \$15,787,605 3.1%
Other Operating Expenses \$65,904,971 13.1%
Total Operating Expenses \$502,697,459 100.0%
Reconciling OE Cash Expenditures \$145,274,011
Purchased Transportation (Reported Separately) \$10,311,708 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 28%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 1%
Infrastructure - LR - Light Rail - 5%
Infrastructure - YR - Hybrid Rail - 3%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - LR - Light Rail Vehicle - 18%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
Rolling Stock - VN - Van - 16%