

**General Information**

**Federally Recognized Tribal Statistical Areas**

Klamath Reservation, OR

**Service Consumption**

5,157 Annual Unlinked Trips (UPT)

**Service Supplied**

123,494 Annual Vehicle Revenue Miles (VRM)  
4,890 Annual Vehicle Revenue Hours (VRH)

**Database Information**

NTDID: 00010

Reporter Type: Tribal Reporter

Asset Type: Tier II  
Sponsor NTDID: 0R02

**Financial Information**

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$79,991	11.8%
Federal Assistance	\$599,859	88.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$679,850</b>	<b>100.0%</b>

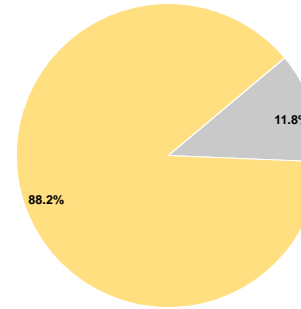
**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Assets**

Revenue Vehicles	11
Service Vehicles	0
Facilities	0

**Operating Funding Sources**



**Performance Measure Targets - 2022**

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 8%
- Equipment - Trucks and other Rubber Tire Vehicles - 45%
- Facility - Administrative / Maintenance Facilities - 2%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - AB - Articulated Bus - 20%
- Rolling Stock - AO - Automobile - 50%
- Rolling Stock - BR - Over-the-road Bus - 78%
- Rolling Stock - BU - Bus - 25%
- Rolling Stock - CU - Cutaway - 38%
- Rolling Stock - MV - Minivan - 34%
- Rolling Stock - OR - Other - 100%
- Rolling Stock - SV - Sports Utility Vehicle - 31%
- Rolling Stock - VN - Van - 40%

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	3	-	\$403,394	\$0	\$0	4,450	82,944	3,528	10.0
Demand Response	4	-	\$276,456	\$0	\$0	707	40,550	1,362	6.1
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$679,850</b>	<b>\$0</b>	<b>\$0</b>	<b>5,157</b>	<b>123,494</b>	<b>4,890</b>	

**Performance Measures**

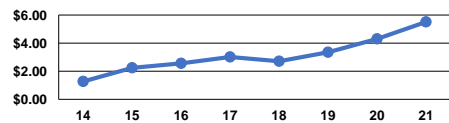
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.86	\$114.34
Demand Response	\$6.82	\$202.98
<b>Total</b>	<b>\$5.51</b>	<b>\$139.03</b>

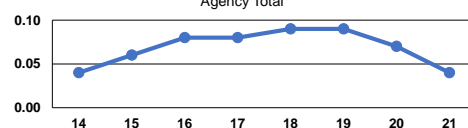
**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$90.65	0.1	1.3
Demand Response	\$391.03	0.0	0.5
<b>Total</b>	<b>\$131.83</b>	<b>0.0</b>	<b>1.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total



**Notes:**

<sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.