

**General Information**

**Urbanized Area Statistics - 2010 Census**

Boise City, ID  
 134 Square Miles  
 349,684 Population  
 108 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 216 Nampa, ID, 0 Idaho Non-UZA

**Service Consumption**

4,359,399 Annual Passenger Miles (PMT)  
 924,382 Annual Unlinked Trips (UPT)  
 3,314 Average Weekday Unlinked Trips  
 1,333 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00011  
 Reporter Type: Full Reporter  
 Asset Type: Tier II  
 Sponsor NTDID: A0004

**Service Area Statistics**

66 Square Miles  
 737,790 Population

**Service Supplied**

1,996,352 Annual Vehicle Revenue Miles (VRM)  
 117,271 Annual Vehicle Revenue Hours (VRH)  
 68 Vehicles Operated in Maximum Service (VOMS)  
 113 Vehicles Available for Maximum Service (VAMS)

**Assets**

Revenue Vehicles 115  
 Service Vehicles 16  
 Facilities 4  
 Track Miles  
 Lane Miles

**Modal Characteristics**

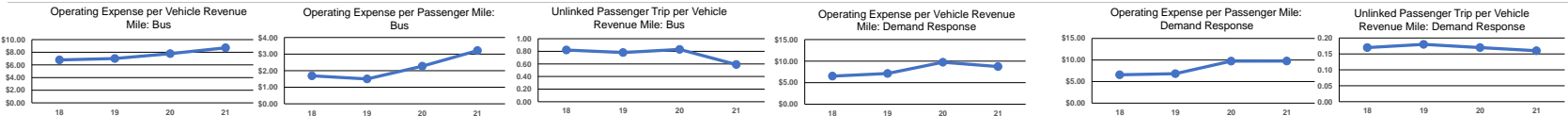
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	30 <sup>1</sup>	\$350,204	\$0	\$0	\$0	\$350,204
Bus	-	38 <sup>1</sup>	\$3,426,534	\$482,531	\$1,430,438	\$56,267	\$5,395,770
<b>Total</b>	-	<b>68</b>	<b>\$3,776,738</b>	<b>\$482,531</b>	<b>\$1,430,438</b>	<b>\$56,267</b>	<b>\$5,745,974</b>

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$5,057,913 <sup>1</sup>	\$62,325 <sup>1</sup>	\$350,204	519,023	95,260	579,262	38,671	0.0	64	30 <sup>1</sup>	113.3%	7.2
Bus	\$12,337,736 <sup>1</sup>	\$491,260 <sup>1</sup>	\$5,395,770	3,840,376	829,122	1,417,090	78,600	0.0	49	38 <sup>1</sup>	29.0%	10.1
<b>Total</b>	<b>\$17,395,649</b>	<b>\$553,585</b>	<b>\$5,745,974</b>	<b>4,359,399</b>	<b>924,382</b>	<b>1,996,352</b>	<b>117,271</b>	<b>0.0</b>	<b>113</b>	<b>68</b>	<b>39.8%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.73	\$130.79	\$9.75	\$53.10
Bus	\$8.71	\$156.97	\$3.21	\$14.88
<b>Total</b>	<b>\$8.71</b>	<b>\$148.34</b>	<b>\$3.99</b>	<b>\$18.82</b>



**Notes:**

- <sup>a</sup>Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- <sup>1</sup>Includes data for a contract with another reporter.
- \*This agency has a purchased transportation relationship in which they buy service from Harvest Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from METRO Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Supportive Housing and Innovating Partners (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from Eagle Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- \*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$1,594,616 9.1%  
 Local Funds \$1,628,629 9.3%  
 State Funds \$0 0.0%  
 Federal Assistance \$14,276,927 81.6%

Total Operating Funds Expended \$17,500,172 100.0%

**Sources of Capital Funds Expended**

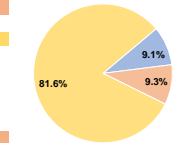
Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,961,635 34.1%  
 State Funds \$0 0.0%  
 Federal Assistance \$3,784,339 65.9%

Total Capital Funds Expended \$5,745,974 100.0%

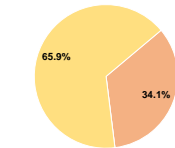
**Summary of Operating Expenses (OE)**

Labor \$2,807,736 16.1%  
 Materials and Supplies \$1,239,402 7.1%  
 Purchased Transportation \$9,563,720 55.0%  
 Other Operating Expenses \$3,784,791 21.8%  
 Total Operating Expenses \$17,395,649 100.0%  
 Reconciling OE Cash Expenditures \$104,523  
 Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**



**Performance Measure Targets - 2022**

Performance Measure - Asset Type - Target % not in State of Good Repair  
 Equipment - Automobiles - 40%  
 Equipment - Trucks and other Rubber Tire Vehicles - 33%  
 Facility - Administrative / Maintenance Facilities - 67%  
 Facility - Passenger / Parking Facilities - 17%  
 Rolling Stock - BU - Bus - 21%  
 Rolling Stock - CU - Cutaway - 25%  
 Rolling Stock - MV - Minivan - 14%  
 Rolling Stock - VN - Van - 25%